

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #24 (Board Date: 1/13/2021)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$14,669,984	\$14,581,839	(\$88,144)	Savings transfer in the amount of \$88,144.32 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$207,659,177	\$207,659,177		
6108	Parking, Road and Site Improvements	\$1,824,857	\$2,627,292	\$802,434	Budget transfer in the amount of \$802,434.17 to meet the funding needs required to complete this project. Budget transfers from Projects 6101 - Athletic Fields (\$88,144.32), 6109 - Pathways and Irrigation Improvements (\$2,952.85) and 9500 - Catastrophic Contingency (\$711,337.00).
6109	Pathways and Irrigation Improvements	\$340,630	\$337,677	(\$2,953)	Savings transfer in the amount of \$2,952.85 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.
6110	Parking Structures	\$32,828,589	\$32,828,589		
6114	Renovate Building 5	\$12,161,731	\$12,161,731		
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,428,681	\$1,428,681		
6137	Wetland Living/Learning Environment	\$0	\$0		
6138	Campus Way-finding Signage	\$256,579	\$256,579		

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Fremont Projects				
6139 Campus Entry Improvements	\$0	\$0		
6142 Hyman Hall Renovations	\$1,998,002	\$1,998,002		
6143 Small Capital Improvements	\$788,482	\$788,482		
6144 Building 4 Renovation	\$1,044,555	\$1,044,555		
Newark Projects				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$561,729	\$561,729		
District-wide Projects				
9101 Renewable Energy Generation	\$33,875,987	\$33,875,987		
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106 FFE for Academic Core Project	\$1,604,537	\$1,604,537		
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108 Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109 Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112 FFE for Athletic Fields	\$398,491	\$398,491		

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District-wide Projects				
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,069,368	\$1,341,394	\$272,026 Allocation of interest earnings in the amount of \$272,026.02.
9114	FFE for Hyman Hall	\$0	\$0	
9115	Energy Efficiency Projects	\$17,286	\$17,286	
9116	FFE for Building 5	\$500,000	\$500,000	
9117	FFE for Building 9	\$66,454	\$66,454	
9500	Catastrophic Contingency	\$2,000,806	\$1,593,581	(\$407,225) Budget transfer in the amount of \$711,337.00 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs. Allocation of interest earnings in the amount of \$304,111.85.
9600	Program Contingency	\$0	\$0	
9999	Program Mgmt, Planning and Support	\$6,079,288	\$6,079,288	
Consolidated Projects				
6106	Renovate Building 1	\$0	\$0	
6107	New Parking Lot L	\$0	\$0	
6111	"Main Street" Improvements -- South Side	\$0	\$0	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	

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Consolidated Projects				
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	

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Consolidated Projects					
9110	Planning Assessments and Program Management	\$0	\$0		
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
Totals:		\$354,343,327	\$354,919,464	\$576,138	

Notes:

Summary of Current Changes

Measure G Bond Program

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Project#/Rev	Description
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6101 Athletic Fields

Budget (Bond) **Change Amount: (\$88,144.32)**

From: \$14,669,983.57

To: \$14,581,839.25

Reason: Savings transfer in the amount of \$88,144.32 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.

6108 Parking, Road and Site Improvements

Budget (Bond) **Change Amount: \$802,434.17**

From: \$1,824,857.37

To: \$2,627,291.54

Reason: Budget transfer in the amount of \$802,434.17 to meet the funding needs required to complete this project. Budget transfers from Projects 6101 - Athletic Fields (\$88,144.32), 6109 - Pathways and Irrigation Improvements (\$2,952.85) and 9500 - Catastrophic Contingency (\$711,337.00).

6109 Pathways and Irrigation Improvements

Budget (Bond) **Change Amount: (\$2,952.85)**

From: \$340,629.80

To: \$337,676.95

Reason: Savings transfer in the amount of \$2,952.85 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.

9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)

Budget (Bond) **Change Amount: \$272,026.02**

From: \$1,069,367.74

To: \$1,341,393.76

Reason: Allocation of interest earnings in the amount of \$272,026.02.

Summary of Current Changes

Measure G Bond Program

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Project#/Rev	Description
9500	Catastrophic Contingency

Budget (Bond)

Change Amount: (\$407,225.15)

From: \$2,000,806.20

To: \$1,593,581.05

Reason: Budget transfer in the amount of \$711,337.00 to Project 6108 - Parking, Road and Site Improvements to accommodate budget needs.

Allocation of interest earnings in the amount of \$304,111.85.