

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #23 (Board Date: 9/9/2020)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects				
6101 Athletic Fields	\$14,669,984	\$14,669,984		
6102 Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103 Field House	\$0	\$0		
6104 Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105 Academic Core Buildings	\$207,659,177	\$207,659,177		
6108 Parking, Road and Site Improvements	\$1,824,857	\$1,824,857		
6109 Pathways and Irrigation Improvements	\$340,630	\$340,630		
6110 Parking Structures	\$32,828,589	\$32,828,589		
6114 Renovate Building 5	\$12,161,731	\$12,161,731		
6121 Renovate Building 9	\$3,554,506	\$3,554,506		
6131 Site Lighting Upgrades	\$453,686	\$453,686		
6132 Hazardous Material Abatement and Removal	\$0	\$0		
6133 Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134 Site Security Systems	\$1,428,681	\$1,428,681		
6137 Wetland Living/Learning Environment	\$0	\$0		
6138 Campus Way-finding Signage	\$256,579	\$256,579		
6139 Campus Entry Improvements	\$0	\$0		
6142 Hyman Hall Renovations	\$1,998,002	\$1,998,002		
6143 Small Capital Improvements	\$788,482	\$788,482		

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Fremont Projects				
6144 Building 4 Renovation	\$1,044,555	\$1,044,555		
Newark Projects				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$561,729	\$561,729		
District-wide Projects				
9101 Renewable Energy Generation	\$32,343,452	\$33,875,987	\$1,532,535	Budget transfer in the amount of \$1,532,535.24 from Projects 9113 - Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH3) (\$1,120,945.00) and 9500 - Catastrophic Contingency (\$411,590.24) to accommodate budget needs.
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106 FFE for Academic Core Project	\$1,604,537	\$1,604,537		
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108 Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109 Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112 FFE for Athletic Fields	\$398,491	\$398,491		
9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$2,190,313	\$1,069,368	(\$1,120,945)	Budget transfer in the amount of \$1,120,945.00 to Project 9101 - Renewable Energy Generation to accommodate budget needs.
9114 FFE for Hyman Hall	\$0	\$0		

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District-wide Projects				
9115 Energy Efficiency Projects	\$17,286	\$17,286		
9116 FFE for Building 5	\$500,000	\$500,000		
9117 FFE for Building 9	\$66,454	\$66,454		
9500 Catastrophic Contingency	\$2,412,396	\$2,000,806	(\$411,590)	Budget transfer in the amount of \$411,590.24 to Project 9101 - Renewable Energy Generation to accommodate budget needs.
9600 Program Contingency	\$0	\$0		
9999 Program Mgmt, Planning and Support	\$6,079,288	\$6,079,288		
Consolidated Projects				
6106 Renovate Building 1	\$0	\$0		
6107 New Parking Lot L	\$0	\$0		
6111 "Main Street" Improvements -- South Side	\$0	\$0		
6112 Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113 Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115 Relocate Soccer Field	\$0	\$0		
6116 Multipurpose Soccer Practice Field	\$0	\$0		
6117 Open Anza Pine Road at Hillside:	\$0	\$0		
6118 Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0		
6119 Softball Field Improvements	\$0	\$0		
6120 Soccer/Softball Field House	\$0	\$0		

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Consolidated Projects				
6122 Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0		
6123 New Building E	\$0	\$0		
6124 "Library Plaza" Improvements -- North Side	\$0	\$0		
6125 North Parking Structure	\$0	\$0		
6126 Building 3 and 4 Replacement	\$0	\$0		
6127 "Main Street" Improvements -- North Side	\$0	\$0		
6128 Café/Event/Drop Off Structure	\$0	\$0		
6129 Road Repair, Resurfacing and Replacement	\$0	\$0		
6130 Roof Replacement Bldgs 12, 19, and 22	\$0	\$0		
6135 Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0		
6136 Enhance environment around the upper pond	\$0	\$0		
6140 Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0		
6141 Bus Stop Concrete "Skid" Pads	\$0	\$0		
9102 Newark Renewable Energy Generation	\$0	\$0		
9103 Renewable Energy Generation (PH 2)	\$0	\$0		
9110 Planning Assessments and Program Management	\$0	\$0		
CIDSPM Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		

Summary of Current Changes

Measure G Bond Program

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Project#/Rev	Description
9101	Renewable Energy Generation

Budget (Bond) **Change Amount: \$1,532,535.24**

From: \$32,343,451.94

To: \$33,875,987.18

Reason: Budget transfer in the amount of \$1,532,535.24 from Projects 9113 - Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH3) (\$1,120,945.00) and 9500 - Catastrophic Contingency (\$411,590.24) to accommodate budget needs.

9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)
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Budget (Bond) **Change Amount: (\$1,120,945.00)**

From: \$2,190,312.74

To: \$1,069,367.74

Reason: Budget transfer in the amount of \$1,120,945.00 to Project 9101 - Renewable Energy Generation to accommodate budget needs.

9500	Catastrophic Contingency
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Budget (Bond) **Change Amount: (\$411,590.24)**

From: \$2,412,396.44

To: \$2,000,806.20

Reason: Budget transfer in the amount of \$411,590.24 to Project 9101 - Renewable Energy Generation to accommodate budget needs.