

# Bond List Revisions Approval Request

## Measure G Bond Program

Revision Request #22 (Board Date: 9/09/2020)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Fremont Projects</b>					
6101	Athletic Fields	\$14,652,427	\$14,669,984	\$17,557	Budget transfer in the amount of \$17,557.03 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105	Academic Core Buildings	\$206,611,600	\$207,659,177	\$1,047,577	Budget transfer in the amount of \$1,047,576.78 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.
6108	Parking, Road and Site Improvements	\$1,824,857	\$1,824,857		
6109	Pathways and Irrigation Improvements	\$339,712	\$340,630	\$918	Budget transfer in the amount of \$918.08 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.
6110	Parking Structures	\$32,662,670	\$32,828,589	\$165,919	Budget transfer in the amount of \$165,918.94 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.
6114	Renovate Building 5	\$12,154,321	\$12,161,731	\$7,411	Budget transfer in the amount of \$7,410.86 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.
6121	Renovate Building 9	\$3,554,506	\$3,554,506		
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,428,681	\$1,428,681		
6137	Wetland Living/Learning Environment	\$0	\$0		

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<b>Fremont Projects</b>				
6138 Campus Way-finding Signage	\$254,166	\$256,579	\$2,413	Budget transfer in the amount of \$2,412.97 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.
6139 Campus Entry Improvements	\$0	\$0		
6142 Hyman Hall Renovations	\$1,997,688	\$1,998,002	\$314	Budget transfer in the amount of \$313.75 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.
6143 Small Capital Improvements	\$779,353	\$788,482	\$9,129	Budget transfer in the amount of \$9,128.55 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.
6144 Building 4 Renovation	\$1,016,738	\$1,044,555	\$27,817	Budget transfer in the amount of \$27,816.74 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.
<b>Newark Projects</b>				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$558,314	\$561,729	\$3,415	Budget transfer in the amount of \$3,414.93 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.
<b>District-wide Projects</b>				
9101 Renewable Energy Generation	\$32,340,758	\$32,343,452	\$2,694	Budget transfer in the amount of \$2,694.19 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106 FFE for Academic Core Project	\$1,604,537	\$1,604,537		
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		

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<b>District-wide Projects</b>					
9108	Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109	Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112	FFE for Athletic Fields	\$398,491	\$398,491		
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$2,190,313	\$2,190,313		
9114	FFE for Hyman Hall	\$0	\$0		
9115	Energy Efficiency Projects	\$17,286	\$17,286		
9116	FFE for Building 5	\$500,000	\$500,000		
9117	FFE for Building 9	\$66,454	\$66,454		
9500	Catastrophic Contingency	\$2,412,396	\$2,412,396		
9600	Program Contingency	\$0	\$0		
9999	Program Mgmt, Planning and Support	\$7,364,451	\$6,079,288	(\$1,285,163)	Budget transfer in the amount of \$1,285,162.82 to Projects 6101, 6105, 6109, 6110, 6114, 6138, 6142, 6143, 6144, 7106 and 9101 to distribute the Fiscal Year 2019-20 overhead expenses.
<b>Consolidated Projects</b>					
6106	Renovate Building 1	\$0	\$0		
6107	New Parking Lot L	\$0	\$0		
6111	"Main Street" Improvements -- South Side	\$0	\$0		
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		

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<b>Consolidated Projects</b>				
6113 Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115 Relocate Soccer Field	\$0	\$0		
6116 Multipurpose Soccer Practice Field	\$0	\$0		
6117 Open Anza Pine Road at Hillside:	\$0	\$0		
6118 Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0		
6119 Softball Field Improvements	\$0	\$0		
6120 Soccer/Softball Field House	\$0	\$0		
6122 Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0		
6123 New Building E	\$0	\$0		
6124 "Library Plaza" Improvements -- North Side	\$0	\$0		
6125 North Parking Structure	\$0	\$0		
6126 Building 3 and 4 Replacement	\$0	\$0		
6127 "Main Street" Improvements -- North Side	\$0	\$0		
6128 Café/Event/Drop Off Structure	\$0	\$0		
6129 Road Repair, Resurfacing and Replacement	\$0	\$0		
6130 Roof Replacement Bldgs 12, 19, and 22	\$0	\$0		
6135 Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0		
6136 Enhance environment around the upper pond	\$0	\$0		

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<b>Consolidated Projects</b>					
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0		
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0		
9102	Newark Renewable Energy Generation	\$0	\$0		
9103	Renewable Energy Generation (PH 2)	\$0	\$0		
9110	Planning Assessments and Program Management	\$0	\$0		
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
<b>Totals:</b>		<b>\$354,343,327</b>	<b>\$354,343,327</b>	<b>\$0</b>	

Notes:

# Summary of Current Changes

Revision Request #22 (Board Date: 9/09/2020)

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Project#/Rev	Description
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**6101**                      **Athletic Fields**

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**Budget (Bond)**    **Change Amount: \$17,557.03**  
**From:** \$14,652,426.54  
**To:** \$14,669,983.57  
**Reason:** Budget transfer in the amount of \$17,557.03 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.

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**6105**                      **Academic Core Buildings**

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**Budget (Bond)**    **Change Amount: \$1,047,576.78**  
**From:** \$206,611,600.31  
**To:** \$207,659,177.09  
**Reason:** Budget transfer in the amount of \$1,047,576.78 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.

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**6109**                      **Pathways and Irrigation Improvements**

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**Budget (Bond)**    **Change Amount: \$918.08**  
**From:** \$339,711.72  
**To:** \$340,629.80  
**Reason:** Budget transfer in the amount of \$918.08 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.

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**6110**                      **Parking Structures**

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**Budget (Bond)**    **Change Amount: \$165,918.94**  
**From:** \$32,662,669.61  
**To:** \$32,828,588.55  
**Reason:** Budget transfer in the amount of \$165,918.94 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.

# Summary of Current Changes

Revision Request #22 (Board Date: 9/09/2020)

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Project#/Rev	Description
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**6114**                      **Renovate Building 5**

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**Budget (Bond)**    **Change Amount: \$7,410.86**  
**From:** \$12,154,320.59  
**To:** \$12,161,731.45  
**Reason:** Budget transfer in the amount of \$7,410.86 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.

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**6138**                      **Campus Way-finding Signage**

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**Budget (Bond)**    **Change Amount: \$2,412.97**  
**From:** \$254,165.66  
**To:** \$256,578.63  
**Reason:** Budget transfer in the amount of \$2,412.97 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.

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**6142**                      **Hyman Hall Renovations**

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**Budget (Bond)**    **Change Amount: \$313.75**  
**From:** \$1,997,688.36  
**To:** \$1,998,002.11  
**Reason:** Budget transfer in the amount of \$313.75 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.

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**6143**                      **Small Capital Improvements**

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**Budget (Bond)**    **Change Amount: \$9,128.55**  
**From:** \$779,353.46  
**To:** \$788,482.01  
**Reason:** Budget transfer in the amount of \$9,128.55 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.

# Summary of Current Changes

Revision Request #22 (Board Date: 9/09/2020)

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Project#/Rev	Description
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**6144**                      **Building 4 Renovation**

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**Budget (Bond)**    **Change Amount: \$27,816.74**  
**From:** \$1,016,738.39  
**To:** \$1,044,555.13  
**Reason:** Budget transfer in the amount of \$27,816.74 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.

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**7106**                      **Newark Site Security Systems**

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**Budget (Bond)**    **Change Amount: \$3,414.93**  
**From:** \$558,313.66  
**To:** \$561,728.59  
**Reason:** Budget transfer in the amount of \$3,414.93 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.

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**9101**                      **Renewable Energy Generation**

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**Budget (Bond)**    **Change Amount: \$2,694.19**  
**From:** \$32,340,757.75  
**To:** \$32,343,451.94  
**Reason:** Budget transfer in the amount of \$2,694.19 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2019-20 overhead expenses to specific projects.

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**9999**                      **Program Mgmt, Planning and Support**

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**Budget (Bond)**    **Change Amount: (\$1,285,162.82)**  
**From:** \$7,364,450.99  
**To:** \$6,079,288.17  
**Reason:** Budget transfer in the amount of \$1,285,162.82 to Projects 6101, 6105, 6109, 6110, 6114, 6138, 6142, 6143, 6144, 7106 and 9101 to distribute the Fiscal Year 2019-20 overhead expenses.