

# Bond List Revisions Approval Request

## Measure G Bond Program

Revision Request #21 (Board Date: 6/10/2020)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Fremont Projects</b>				
6101 Athletic Fields	\$14,652,427	\$14,652,427		
6102 Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103 Field House	\$0	\$0		
6104 Site Utility Infrastructure Improvements	\$13,647,495	\$13,647,495		
6105 Academic Core Buildings	\$206,611,600	\$206,611,600		
6108 Parking, Road and Site Improvements	\$1,824,857	\$1,824,857		
6109 Pathways and Irrigation Improvements	\$339,712	\$339,712		
6110 Parking Structures	\$32,662,670	\$32,662,670		
6114 Renovate Building 5	\$6,466,082	\$12,154,321	\$5,688,239	Budget transfer in the amount of \$5,688,239.00 from Projects 9106 - FFE for Academic Core Project (\$4,400,000.00) and 9500 - Catastrophic Contingency (\$1,288,239.00) to accommodate budget needs.
6121 Renovate Building 9	\$3,554,506	\$3,554,506		
6131 Site Lighting Upgrades	\$453,686	\$453,686		
6132 Hazardous Material Abatement and Removal	\$0	\$0		
6133 Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134 Site Security Systems	\$1,428,681	\$1,428,681		
6137 Wetland Living/Learning Environment	\$0	\$0		
6138 Campus Way-finding Signage	\$254,166	\$254,166		
6139 Campus Entry Improvements	\$0	\$0		
6142 Hyman Hall Renovations	\$1,997,688	\$1,997,688		

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<b>Fremont Projects</b>				
6143 Small Capital Improvements	\$779,353	\$779,353		
6144 Building 4 Renovation	\$1,016,738	\$1,016,738		
<b>Newark Projects</b>				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$558,314	\$558,314		
<b>District-wide Projects</b>				
9101 Renewable Energy Generation	\$32,340,758	\$32,340,758		
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106 FFE for Academic Core Project	\$6,004,537	\$1,604,537	(\$4,400,000)	Budget transfer in the amount of \$4,400,000.00 to Project 6114 - Renovate Building 5 to accommodate budget needs.
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108 Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109 Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112 FFE for Athletic Fields	\$398,491	\$398,491		
9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$2,190,313	\$2,190,313		
9114 FFE for Hyman Hall	\$0	\$0		

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<b>District-wide Projects</b>				
9115 Energy Efficiency Projects	\$17,286	\$17,286		
9116 FFE for Building 5	\$500,000	\$500,000		
9117 FFE for Building 9	\$66,454	\$66,454		
9500 Catastrophic Contingency	\$3,700,635	\$2,412,396	(\$1,288,239)	Budget transfer in the amount of \$1,288,239.00 to Project 6114 - Renovate Building 5 to accommodate budget needs.
9600 Program Contingency	\$0	\$0		
9999 Program Mgmt, Planning and Support	\$7,364,451	\$7,364,451		
<b>Consolidated Projects</b>				
6106 Renovate Building 1	\$0	\$0		
6107 New Parking Lot L	\$0	\$0		
6111 "Main Street" Improvements -- South Side	\$0	\$0		
6112 Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113 Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115 Relocate Soccer Field	\$0	\$0		
6116 Multipurpose Soccer Practice Field	\$0	\$0		
6117 Open Anza Pine Road at Hillside:	\$0	\$0		
6118 Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0		
6119 Softball Field Improvements	\$0	\$0		
6120 Soccer/Softball Field House	\$0	\$0		

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<b>Consolidated Projects</b>				
6122 Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0		
6123 New Building E	\$0	\$0		
6124 "Library Plaza" Improvements -- North Side	\$0	\$0		
6125 North Parking Structure	\$0	\$0		
6126 Building 3 and 4 Replacement	\$0	\$0		
6127 "Main Street" Improvements -- North Side	\$0	\$0		
6128 Café/Event/Drop Off Structure	\$0	\$0		
6129 Road Repair, Resurfacing and Replacement	\$0	\$0		
6130 Roof Replacement Bldgs 12, 19, and 22	\$0	\$0		
6135 Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0		
6136 Enhance environment around the upper pond	\$0	\$0		
6140 Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0		
6141 Bus Stop Concrete "Skid" Pads	\$0	\$0		
9102 Newark Renewable Energy Generation	\$0	\$0		
9103 Renewable Energy Generation (PH 2)	\$0	\$0		
9110 Planning Assessments and Program Management	\$0	\$0		
CIDSPM Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason	
<b>Totals:</b>		<b>\$354,343,327</b>	<b>\$354,343,327</b>	<b>\$0</b>	

Notes:

# Summary of Current Changes

## Measure G Bond Program

Revision Request #21 (Board Date: 6/10/2020)

Project#/Rev	Description
<b>6114</b>	<b>Renovate Building 5</b>

**Budget (Bond)** **Change Amount: \$5,688,239.00**  
**From:** \$6,466,081.59  
**To:** \$12,154,320.59  
**Reason:** Budget transfer in the amount of \$5,688,239.00 from Projects 9106 - FFE for Academic Core Project (\$4,400,000.00) and 9500 - Catastrophic Contingency (\$1,288,239.00) to accommodate budget needs.

<b>9106</b>	<b>FFE for Academic Core Project</b>
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**Budget (Bond)** **Change Amount: (\$4,400,000.00)**  
**From:** \$6,004,537.04  
**To:** \$1,604,537.04  
**Reason:** Budget transfer in the amount of \$4,400,000.00 to Project 6114 - Renovate Building 5 to accommodate budget needs.

<b>9500</b>	<b>Catastrophic Contingency</b>
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**Budget (Bond)** **Change Amount: (\$1,288,239.00)**  
**From:** \$3,700,635.44  
**To:** \$2,412,396.44  
**Reason:** Budget transfer in the amount of \$1,288,239.00 to Project 6114 - Renovate Building 5 to accommodate budget needs.