

# Bond List Revisions Approval Request

## Measure G Bond Program

Revision Request #20 (Board Date: 3/11/2020)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Fremont Projects</b>					
6101	Athletic Fields	\$14,823,909	\$14,652,427	(\$171,483)	Transfer savings in the amount of \$171,482.77 to Project 6144 - Building 4 Renovation to accommodate budget needs.
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,678,907	\$13,647,495	(\$31,412)	Project is complete. Transfer savings in the amount of \$31,412.18 to Project 6144 - Building 4 Renovation to accommodate budget needs.
6105	Academic Core Buildings	\$197,211,600	\$206,611,600	\$9,400,000	Budget transfer in the amount of \$9,400,000.00 to meet the funding needs required to complete this project. Budget transfers from Projects 6109 - Pathways and Irrigation Improvements (\$662,188.43), 6121 - Renovate Building 9 (\$100,000.00), 6138 - Campus Way-finding Signage (\$200,000.00), 6139 - Campus Entry Improvements (\$595,600.00), 6142 - Hyman Hall Renovations (\$3,306,249.81), 9106 - FFE for Academic Core Project (\$2,108,502.00), 9114 - FFE for Hyman Hall (\$500,000.00), 9116 - FFE for Building 5 (\$500,000.00), 9117 - FFE for Building 9 (\$533,545.70) and 9500 - Catastrophic Contingency (295,710.23) and a net allocation of interest earnings in the amount of \$598,203.83
6108	Parking, Road and Site Improvements	\$1,824,857	\$1,824,857		
6109	Pathways and Irrigation Improvements	\$1,001,900	\$339,712	(\$662,188)	Project is complete. Budget transfer in the amount of \$662,188.43 to Project 6105 - Academic Core Buildings to accommodate budget needs.
6110	Parking Structures	\$32,662,670	\$32,662,670		
6114	Renovate Building 5	\$6,466,082	\$6,466,082		
6121	Renovate Building 9	\$3,654,506	\$3,554,506	(\$100,000)	Modified project scope is complete. Transfer savings in the amount of \$100,000.00 to Project 6105 - Academic Core Buildings to accommodate budget needs.
6131	Site Lighting Upgrades	\$453,686	\$453,686		
6132	Hazardous Material Abatement and Removal	\$0	\$0		

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<b>Fremont Projects</b>				
6133 Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134 Site Security Systems	\$1,428,681	\$1,428,681		
6137 Wetland Living/Learning Environment	\$0	\$0		
6138 Campus Way-finding Signage	\$454,166	\$254,166	(\$200,000)	Transfer savings in the amount of \$200,000.00 to Project 6105 - Academic Core Buildings to accommodate budget needs.
6139 Campus Entry Improvements	\$595,600	\$0	(\$595,600)	Project is being cancelled. Budget in the amount of \$595,600.00 is being transferred to Project 6105 - Academic Core Buildings to accommodate budget needs.
6142 Hyman Hall Renovations	\$5,303,938	\$1,997,688	(\$3,306,250)	Budget transfer in the amount of \$3,306,249.81 to Project 6105 - Academic Core Buildings to accommodate budget needs.
6143 Small Capital Improvements	\$779,353	\$779,353		
6144 Building 4 Renovation	\$783,843	\$1,016,738	\$232,895	Budget transfer in the amount of \$232,894.95 to meet the funding needs required to complete this project. Budget transfers from Projects 6101 - Athletic Fields (\$171,482.77) and 6104 - Site Utility Infrastructure Improvements (\$31,412.18) and a net allocation of interest earnings in the amount of \$30,000.00.
<b>Newark Projects</b>				
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$558,314	\$558,314		
<b>District-wide Projects</b>				
9101 Renewable Energy Generation	\$32,340,758	\$32,340,758		
9104 Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		

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<b>District-wide Projects</b>				
9106 FFE for Academic Core Project	\$8,113,039	\$6,004,537	(\$2,108,502)	Budget transfer in the amount of \$2,108,502.00 to Project 6105 - Academic Core Buildings to accommodate budget needs.
9107 Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108 Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109 Quick Fix: Way-finding and Landscape	\$272,045	\$272,045		
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112 FFE for Athletic Fields	\$398,491	\$398,491		
9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$2,190,313	\$2,190,313		
9114 FFE for Hyman Hall	\$500,000	\$0	(\$500,000)	Project is being cancelled. Budget transfer in the amount of \$500,000.00 to Project 6105 - Academic Core Buildings to accommodate budget needs.
9115 Energy Efficiency Projects	\$17,286	\$17,286		
9116 FFE for Building 5	\$1,000,000	\$500,000	(\$500,000)	Budget transfer in the amount of \$500,000.00 to Project 6105 - Academic Core Buildings to accommodate budget needs.
9117 FFE for Building 9	\$600,000	\$66,454	(\$533,546)	Project is being cancelled. Budget transfer in the amount of \$533,545.70 to Project 6105 - Academic Core Buildings to accommodate budget needs.
9500 Catastrophic Contingency	\$3,996,346	\$3,700,635	(\$295,710)	Budget transfer in the amount of \$295,710.23 to Project 6105 - Academic Core Buildings to accommodate budget needs.
9600 Program Contingency	\$0	\$0		
9999 Program Mgmt, Planning and Support	\$7,364,451	\$7,364,451		
<b>Consolidated Projects</b>				
6106 Renovate Building 1	\$0	\$0		
6107 New Parking Lot L	\$0	\$0		

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<b>Consolidated Projects</b>				
6111	"Main Street" Improvements -- South Side	\$0	\$0	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	

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<b>Consolidated Projects</b>				
6135 Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0		
6136 Enhance environment around the upper pond	\$0	\$0		
6140 Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0		
6141 Bus Stop Concrete "Skid" Pads	\$0	\$0		
9102 Newark Renewable Energy Generation	\$0	\$0		
9103 Renewable Energy Generation (PH 2)	\$0	\$0		
9110 Planning Assessments and Program Management	\$0	\$0		
CIDSPM Contingency, Inflation, District Support & Project Mgmt	\$0	\$0		
<b>Totals:</b>	<b>\$353,715,123</b>	<b>\$354,343,327</b>	<b>\$628,204</b>	

Notes:

# Summary of Current Changes

## Measure G Bond Program

Revision Request #20 (Board Date: 3/11/2020)

Project#/Rev	Description
<b>6101</b>	<b>Athletic Fields</b>

**Budget (Bond)** **Change Amount: (\$171,482.77)**  
**From:** \$14,823,909.31  
**To:** \$14,652,426.54  
**Reason:** Transfer savings in the amount of \$171,482.77 to Project 6144 - Building 4 Renovation to accommodate budget needs.

<b>6104</b>	<b>Site Utility Infrastructure Improvements</b>
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**Budget (Bond)** **Change Amount: (\$31,412.18)**  
**From:** \$13,678,907.43  
**To:** \$13,647,495.25  
**Reason:** Project is complete. Transfer savings in the amount of \$31,412.18 to Project 6144 - Building 4 Renovation to accommodate budget needs.

**Status**  
**From:** Active  
**To:** Complete

<b>6105</b>	<b>Academic Core Buildings</b>
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**Budget (Bond)** **Change Amount: \$9,400,000.00**  
**From:** \$197,211,600.31  
**To:** \$206,611,600.31  
**Reason:** Budget transfer in the amount of \$9,400,000.00 to meet the funding needs required to complete this project. Budget transfers from Projects 6109 - Pathways and Irrigation Improvements (\$662,188.43), 6121 - Renovate Building 9 (\$100,000.00), 6138 - Campus Way-finding Signage (\$200,000.00), 6139 - Campus Entry Improvements (\$595,600.00), 6142 - Hyman Hall Renovations (\$3,306,249.81), 9106 - FFE for Academic Core Project (\$2,108,502.00), 9114 - FFE for Hyman Hall (\$500,000.00), 9116 - FFE for Building 5 (\$500,000.00), 9117 - FFE for Building 9 (\$533,545.70) and 9500 - Catastrophic Contingency (295,710.23) and a net allocation of interest earnings in the amount of \$598,203.83

<b>6109</b>	<b>Pathways and Irrigation Improvements</b>
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**Budget (Bond)** **Change Amount: (\$662,188.43)**  
**From:** \$1,001,900.15  
**To:** \$339,711.72  
**Reason:** Project is complete. Budget transfer in the amount of \$662,188.43 to Project 6105 - Academic Core Buildings to accommodate budget needs.

# Summary of Current Changes

## Measure G Bond Program

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Project#/Rev	Description
<b>6109</b>	<b>Pathways and Irrigation Improvements</b>

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**Status**

**From:** Active  
**To:** Complete

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<b>6121</b>	<b>Renovate Building 9</b>
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**Budget (Bond)**

**Change Amount: (\$100,000.00)**

**From:** \$3,654,506.37  
**To:** \$3,554,506.37

**Reason:** Modified project scope is complete. Transfer savings in the amount of \$100,000.00 to Project 6105 - Academic Core Buildings to accommodate budget needs.

**Status**

**From:** Active  
**To:** Complete

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<b>6138</b>	<b>Campus Way-finding Signage</b>
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**Budget (Bond)**

**Change Amount: (\$200,000.00)**

**From:** \$454,165.66  
**To:** \$254,165.66

**Reason:** Transfer savings in the amount of \$200,000.00 to Project 6105 - Academic Core Buildings to accommodate budget needs.

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<b>6139</b>	<b>Campus Entry Improvements</b>
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**Budget (Bond)**

**Change Amount: (\$595,600.00)**

**From:** \$595,600.00  
**To:** \$0.00

**Reason:** Project is being cancelled. Budget in the amount of \$595,600.00 is being transferred to Project 6105 - Academic Core Buildings to accommodate budget needs.

**Status**

**From:** Active  
**To:** Cancelled

# Summary of Current Changes

## Measure G Bond Program

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Project#/Rev	Description
<b>6142</b>	<b>Hyman Hall Renovations</b>

**Budget (Bond)** **Change Amount: (\$3,306,249.81)**  
**From:** \$5,303,938.17  
**To:** \$1,997,688.36  
**Reason:** Budget transfer in the amount of \$3,306,249.81 to Project 6105 - Academic Core Buildings to accommodate budget needs.

<b>6144</b>	<b>Building 4 Renovation</b>
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**Budget (Bond)** **Change Amount: \$232,894.95**  
**From:** \$783,843.44  
**To:** \$1,016,738.39  
**Reason:** Budget transfer in the amount of \$232,894.95 to meet the funding needs required to complete this project. Budget transfers from Projects 6101 - Athletic Fields (\$171,482.77) and 6104 - Site Utility Infrastructure Improvements (\$31,412.18) and a net allocation of interest earnings in the amount of \$30,000.00.

<b>9106</b>	<b>FFE for Academic Core Project</b>
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**Budget (Bond)** **Change Amount: (\$2,108,502.00)**  
**From:** \$8,113,039.04  
**To:** \$6,004,537.04  
**Reason:** Budget transfer in the amount of \$2,108,502.00 to Project 6105 - Academic Core Buildings to accommodate budget needs.

<b>9114</b>	<b>FFE for Hyman Hall</b>
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**Budget (Bond)** **Change Amount: (\$500,000.00)**  
**From:** \$500,000.00  
**To:** \$0.00  
**Reason:** Project is being cancelled. Budget transfer in the amount of \$500,000.00 to Project 6105 - Academic Core Buildings to accommodate budget needs.

**Status**  
**From:** Active  
**To:** Cancelled



# Summary of Current Changes

## Measure G Bond Program

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Project#/Rev	Description
9116	FFE for Building 5

**Budget (Bond)** **Change Amount: (\$500,000.00)**  
**From:** \$1,000,000.00  
**To:** \$500,000.00  
**Reason:** Budget transfer in the amount of \$500,000.00 to Project 6105 - Academic Core Buildings to accommodate budget needs.

9117	FFE for Building 9
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**Budget (Bond)** **Change Amount: (\$533,545.70)**  
**From:** \$600,000.00  
**To:** \$66,454.30  
**Reason:** Project is being cancelled. Budget transfer in the amount of \$533,545.70 to Project 6105 - Academic Core Buildings to accommodate budget needs.

**Status**  
**From:** Active  
**To:** Cancelled

9500	Catastrophic Contingency
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**Budget (Bond)** **Change Amount: (\$295,710.23)**  
**From:** \$3,996,345.67  
**To:** \$3,700,635.44  
**Reason:** Budget transfer in the amount of \$295,710.23 to Project 6105 - Academic Core Buildings to accommodate budget needs.