

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #18 (Board Date: 8/14/2019)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$14,821,103	\$14,823,909	\$2,806	Budget transfer in the amount of \$2,806.36 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,678,885	\$13,678,907	\$22	Budget transfer in the amount of \$22.30 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
6105	Academic Core Buildings	\$187,693,855	\$189,211,600	\$1,517,746	Budget transfer in the amount of \$1,517,745.67 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
6108	Parking, Road and Site Improvements	\$1,823,426	\$1,824,857	\$1,431	Budget transfer in the amount of \$1,431.19 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
6109	Pathways and Irrigation Improvements	\$1,000,000	\$1,001,900	\$1,900	Budget transfer in the amount of \$1,900.15 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
6110	Parking Structures	\$32,628,703	\$32,662,670	\$33,967	Budget transfer in the amount of \$33,966.60 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
6114	Renovate Building 5	\$6,457,103	\$6,466,082	\$8,978	Budget transfer in the amount of \$8,978.20 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
6121	Renovate Building 9	\$3,654,506	\$3,654,506		
6131	Site Lighting Upgrades	\$450,302	\$453,686	\$3,384	Budget transfer in the amount of \$3,383.78 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		

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Fremont Projects				
6134 Site Security Systems	\$1,426,078	\$1,428,681	\$2,603	Budget transfer in the amount of \$2,602.62 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
6137 Wetland Living/Learning Environment	\$0	\$0		
6138 Campus Way-finding Signage	\$452,360	\$454,166	\$1,806	Budget transfer in the amount of \$1,805.66 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
6139 Campus Entry Improvements	\$595,600	\$595,600		
6142 Hyman Hall Renovations	\$5,303,938	\$5,303,938		
6143 Small Capital Improvements	\$775,000	\$779,353	\$4,353	Budget transfer in the amount of \$4,353.46 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
6144 Building 4 Renovation	\$783,843	\$783,843		
Newark Projects				
7101 Newark Loop Roadway Improvements	\$0	\$0		
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7103 Newark Soil Remediation	\$0	\$0		
7104 Newark Maintenance/Warehouse Building	\$0	\$0		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$547,174	\$558,314	\$11,139	Budget transfer in the amount of \$11,139.39 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
District-wide Projects				
9101 Renewable Energy Generation	\$32,337,694	\$32,340,758	\$3,064	Budget transfer in the amount of \$3,063.55 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

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District-wide Projects				
9104	Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900	
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868	
9106	FFE for Academic Core Project	\$10,319,218	\$10,319,218	
9107	Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057	
9108	Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327	
9109	Quick Fix: Way-finding and Landscape	\$271,863	\$272,045	\$183 Budget transfer in the amount of \$182.84 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000	
9112	FFE for Athletic Fields	\$398,491	\$398,491	
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$2,190,313	\$2,190,313	
9114	FFE for Hyman Hall	\$500,000	\$500,000	
9115	Energy Efficiency Projects	\$17,286	\$17,286	
9116	FFE for Building 5	\$1,000,000	\$1,000,000	
9117	FFE for Building 9	\$600,000	\$600,000	
9500	Catastrophic Contingency	\$5,500,000	\$5,500,000	
9600	Program Contingency	\$2,945,041	\$2,945,041	
9999	Program Mgmt, Planning and Support	\$8,957,833	\$7,364,451	(\$1,593,382) Budget transfer in the amount of \$1,593,381.77 to Projects 6101, 6104, 6105, 6108, 6109, 6110, 6114, 6131, 6134, 6138, 6143, 7106, 9101, and 9109 to distribute the Fiscal Year 2018-19 overhead expenses.

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Consolidated Projects				
6106	Renovate Building 1	\$0	\$0	
6107	New Parking Lot L	\$0	\$0	
6111	"Main Street" Improvements -- South Side	\$0	\$0	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	

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Consolidated Projects				
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	
Totals:		\$352,369,997	\$352,369,997	\$0

Notes:

Summary of Current Changes

Measure G Bond Program

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Project#/Rev	Description
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6101 Athletic Fields

Budget (Bond) **Change Amount: \$2,806.36**

From: \$14,821,102.95

To: \$14,823,909.31

Reason: Budget transfer in the amount of \$2,806.36 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

6104 Site Utility Infrastructure Improvements

Budget (Bond) **Change Amount: \$22.30**

From: \$13,678,885.13

To: \$13,678,907.43

Reason: Budget transfer in the amount of \$22.30 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

6105 Academic Core Buildings

Budget (Bond) **Change Amount: \$1,517,745.67**

From: \$187,693,854.64

To: \$189,211,600.31

Reason: Budget transfer in the amount of \$1,517,745.67 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

6108 Parking, Road and Site Improvements

Budget (Bond) **Change Amount: \$1,431.19**

From: \$1,823,426.18

To: \$1,824,857.37

Reason: Budget transfer in the amount of \$1,431.19 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

Summary of Current Changes

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Project#/Rev	Description
6109	Pathways and Irrigation Improvements

Budget (Bond) **Change Amount: \$1,900.15**

From: \$1,000,000.00

To: \$1,001,900.15

Reason: Budget transfer in the amount of \$1,900.15 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

6110	Parking Structures
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Budget (Bond) **Change Amount: \$33,966.60**

From: \$32,628,703.01

To: \$32,662,669.61

Reason: Budget transfer in the amount of \$33,966.60 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

6114	Renovate Building 5
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Budget (Bond) **Change Amount: \$8,978.20**

From: \$6,457,103.39

To: \$6,466,081.59

Reason: Budget transfer in the amount of \$8,978.20 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

6131	Site Lighting Upgrades
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Budget (Bond) **Change Amount: \$3,383.78**

From: \$450,301.79

To: \$453,685.57

Reason: Budget transfer in the amount of \$3,383.78 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

Summary of Current Changes

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Project#/Rev	Description
6134	Site Security Systems

Budget (Bond) **Change Amount: \$2,602.62**
From: \$1,426,078.38
To: \$1,428,681.00
Reason: Budget transfer in the amount of \$2,602.62 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

6138	Campus Way-finding Signage
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Budget (Bond) **Change Amount: \$1,805.66**
From: \$452,360.00
To: \$454,165.66
Reason: Budget transfer in the amount of \$1,805.66 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

6143	Small Capital Improvements
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Budget (Bond) **Change Amount: \$4,353.46**
From: \$775,000.00
To: \$779,353.46
Reason: Budget transfer in the amount of \$4,353.46 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

7106	Newark Site Security Systems
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Budget (Bond) **Change Amount: \$11,139.39**
From: \$547,174.27
To: \$558,313.66
Reason: Budget transfer in the amount of \$11,139.39 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

Summary of Current Changes

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Project#/Rev	Description
9101	Renewable Energy Generation

Budget (Bond) **Change Amount: \$3,063.55**

From: \$32,337,694.20

To: \$32,340,757.75

Reason: Budget transfer in the amount of \$3,063.55 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

9109	Quick Fix: Way-finding and Landscape
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Budget (Bond) **Change Amount: \$182.84**

From: \$271,862.57

To: \$272,045.41

Reason: Budget transfer in the amount of \$182.84 from Project 9999 - Program Management, Planning and Support to distribute the Fiscal Year 2018-19 overhead expenses to specific projects.

9999	Program Mgmt, Planning and Support
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Budget (Bond) **Change Amount: (\$1,593,381.77)**

From: \$8,957,832.76

To: \$7,364,450.99

Reason: Budget transfer in the amount of \$1,593,381.77 to Projects 6101, 6104, 6105, 6108, 6109, 6110, 6114, 6131, 6134, 6138, 6143, 7106, 9101, and 9109 to distribute the Fiscal Year 2018-19 overhead expenses.