

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #17

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$14,821,103	\$14,821,103		
6102	Roof Repair/Replacement	\$1,002,311	\$1,002,311		
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,678,885	\$13,678,885		
6105	Academic Core Buildings	\$187,693,855	\$187,693,855		
6108	Parking, Road and Site Improvements	\$1,823,426	\$1,823,426		
6109	Pathways and Irrigation Improvements Plaza & Landscape Improvements	\$1,000,000	\$1,000,000		Name and scope update to accurately reflect intent of project; See back pages for scope details.
6110	Parking Structures	\$31,878,703	\$32,628,703	\$750,000	Allocation of interest earnings in the amount of \$750,000.00 to achieve programmed scope.
6114	Renovate Building 5	\$6,457,103	\$6,457,103		
6121	Renovate Building 9	\$3,654,506	\$3,654,506		
6131	Site Lighting Upgrades	\$450,302	\$450,302		
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		
6134	Site Security Systems	\$1,426,078	\$1,426,078		
6137	Wetland Living/Learning Environment	\$0	\$0		
6138	Campus Way-finding Signage	\$452,360	\$452,360		
6139	Campus Entry Improvements	\$595,600	\$595,600		
6142	Hyman Hall Renovations	\$5,303,938	\$5,303,938		

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Fremont Projects					
6143	Small Capital Improvements	\$775,000	\$775,000		
6144	Building 4 Renovation	\$0	\$783,843	\$783,843	New Project. Budget transfer in the amount of \$500,000.00 from Project 9114- FFE for Hyman Hall and allocation of interest earnings in the amount of \$283,843.44 to achieve District priorities.
Newark Projects					
7101	Newark Loop Roadway Improvements	\$0	\$0		
7102	Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7103	Newark Soil Remediation	\$0	\$0		
7104	Newark Maintenance/Warehouse Building	\$0	\$0		
7105	Newark Greenhouse Project	\$383,105	\$383,105		
7106	Newark Site Security Systems	\$487,174	\$547,174	\$60,000	Allocation of interest earnings in the amount of \$60,000.00 to achieve the programmed scope of the project.
District-wide Projects					
9101	Renewable Energy Generation	\$32,337,694	\$32,337,694		
9104	Information Technology Infrastructure Upgrades	\$2,274,900	\$2,274,900		
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,502,868	\$1,502,868		
9106	FFE for Academic Core Project	\$10,319,218	\$10,319,218		
9107	Quick Fix: Imminent Failure	\$4,791,057	\$4,791,057		
9108	Quick Fix: Safety and Accessibility	\$2,557,327	\$2,557,327		
9109	Quick Fix: Way-finding and Landscape	\$271,863	\$271,863		

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District-wide Projects				
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112 FFE for Athletic Fields	\$398,491	\$398,491		
9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$2,190,313	\$630,313	Allocation of Endowment interest earnings in the amount of \$630,312.74 to meet the funding needs required to complete this project.
9114 FFE for Hyman Hall	\$1,000,000	\$500,000	(\$500,000)	Budget transfer in the amount of \$500,000.00 to New Project 6144 - Building 4 Renovation to achieve District priorities.
9115 Energy Efficiency Projects	\$17,286	\$17,286		
9116 FFE for Building 5	\$1,000,000	\$1,000,000		
9117 FFE for Building 9	\$600,000	\$600,000		
9500 Catastrophic Contingency	\$5,500,000	\$5,500,000		
9600 Program Contingency	\$2,945,041	\$2,945,041		
9999 Program Mgmt, Planning and Support	\$8,957,833	\$8,957,833		
Consolidated Projects				
6106 Renovate Building 1	\$0	\$0		
6107 New Parking Lot L	\$0	\$0		
6111 "Main Street" Improvements -- South Side	\$0	\$0		
6112 Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113 Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115 Relocate Soccer Field	\$0	\$0		
6116 Multipurpose Soccer Practice Field	\$0	\$0		

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Consolidated Projects				
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	

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Ohlone Community College District

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Consolidated Projects				
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	
Totals:		\$350,645,841	\$352,369,997	\$1,724,156

Notes:

Summary of Current Changes

Measure G Bond Program

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Project#/Rev	Description
6109	Plaza & Landscape Improvements

Project Name

From: Plaza & Landscape Improvements
To: Pathways and Irrigation Improvements

Scope/Description

From: For areas outside of the athletic fields, install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provide accessible ramps and walkways. Create plazas to provide new outdoor gathering and interaction spaces. Correct overgrown trees and shrubs and correct "bare earth" conditions.
To: For areas outside of the Academic Core Buildings, Athletic Fields, South and North Parking projects – upgrade irrigation systems to reduce water consumption, replace unsafe sidewalks, provide accessible walkways, and create outdoor gathering spaces.

6110	Parking Structures
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Budget (Bond) **Change Amount: \$750,000.00**
From: \$31,878,703.01
To: \$32,628,703.01
Reason: Allocation of interest earnings in the amount of \$750,000.00 to achieve programmed scope.

6144	Building 4 Renovation
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Budget (Bond) **Change Amount: \$783,843.44**
From: \$0.00
To: \$783,843.44
Reason: New Project. Budget transfer in the amount of \$500,000.00 from Project 9114- FFE for Hyman Hall and allocation of interest earnings in the amount of \$283,843.44 to achieve District priorities.

Scope/Description

From:
To: Renovation and modernization of Building 4 to provide spaces necessary for District administrative staff and swing space during Building 5 construction.

Summary of Current Changes

Measure G Bond Program

Revision Request #17

Project#/Rev	Description
7106	Newark Site Security Systems

Budget (Bond) **Change Amount: \$60,000.00**
From: \$487,174.27
To: \$547,174.27
Reason: Allocation of interest earnings in the amount of \$60,000.00 to achieve the programmed scope of the project.

9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)
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Budget (Bond) **Change Amount: \$630,312.74**
From: \$1,560,000.00
To: \$2,190,312.74
Reason: Allocation of Endowment interest earnings in the amount of \$630,312.74 to meet the funding needs required to complete this project.

9114	FFE for Hyman Hall
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Budget (Bond) **Change Amount: (\$500,000.00)**
From: \$1,000,000.00
To: \$500,000.00
Reason: Budget transfer in the amount of \$500,000.00 to New Project 6144 - Building 4 Renovation to achieve District priorities.