

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #16*

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$13,971,103	\$14,821,103	\$850,000	Budget transfer in the amount of \$850,000.00 from Projects 9112 - FFE for Athletic Fields (\$1,509.14), 9109 - Quick Fix: Way-finding and Landscape (\$1,713.77), 9108 -Quick Fix: Safety and Accessibility (\$12,388.63), 9107 - Quick Fix: Imminent Failure (\$18,852.74), 9105 - Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1) (\$163.48), 9104 - Information Technology Infrastructure Upgrades (\$100.43), 6102 - Roof Repair/Replacement (\$5,069.39) and Allocation of Interest Earnings (\$810,202.42). Scope update, see back pages for details
6102	Roof Repair/Replacement	\$1,070,748	\$1,002,311	(\$68,438)	Project is complete. Transfer savings in the amount of \$68,437.92 to Projects 6101 - Athletic Fields (\$5,069.39) and 9106 - FFE for Academic Core Project (\$63,368.53).
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,678,885	\$13,678,885		
6105	Academic Core Buildings	\$182,723,793	\$187,693,855	\$4,970,062	Budget transfer in the amount of \$4,970,062.00 from 6121 - Renovate Building 9, to accommodate budget needs due to increased schedule.
6108	Parking, Road and Site Improvements	\$1,823,426	\$1,823,426		
6109	Plaza & Landscape Improvements	\$1,000,000	\$1,000,000		
6110	Parking Structures	\$31,878,703	\$31,878,703		
6114	Renovate Building 5	\$6,457,103	\$6,457,103		
6121	Renovate Building 9	\$11,059,493	\$3,654,506	(\$7,404,986)	Project is deferred, in order to provide budget necessary for priority projects. Budget transfer in the amount of \$7,404,986.25 to Projects 9106 - FFE for Academic Core Project (\$2,434,924.25) and 6105 - Academic Core Buildings (\$4,970,062.00).
6131	Site Lighting Upgrades	\$683,872	\$450,302	(\$233,570)	Transfer savings in the amount of \$233,570.22 to 9106 - FFE for Academic Core Project.
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		

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Fremont Projects				
6134 Site Security Systems	\$1,426,078	\$1,426,078		
6137 Wetland Living/Learning Environment	\$0	\$0		
6138 Campus Way-finding Signage	\$452,360	\$452,360		
6139 Campus Entry Improvements	\$595,600	\$595,600		
6142 Hyman Hall Renovations	\$5,303,938	\$5,303,938		
6143 Small Capital Improvements	\$775,000	\$775,000		
Newark Projects				
7101 Newark Loop Roadway Improvements	\$0	\$0		
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7103 Newark Soil Remediation	\$0	\$0		
7104 Newark Maintenance/Warehouse Building	\$0	\$0		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$487,174	\$487,174		
District-wide Projects				
9101 Renewable Energy Generation	\$32,337,694	\$32,337,694		
9104 Information Technology Infrastructure Upgrades	\$2,275,000	\$2,274,900	(\$100)	Project is complete. Transfer savings in the amount of \$100.43 to 6101 - Athletic Fields.
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,503,031	\$1,502,868	(\$163)	Project is complete. Transfer savings in the amount of \$163.48 to project 6101 - Athletic Fields.

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District-wide Projects				
9106 FFE for Academic Core Project	\$7,587,355	\$10,319,218	\$2,731,863	Budget transfer in the amount of \$2,731.863.00 from Projects 6102 - Roof Repair/Replacement (\$63,368.53), 6131 - Site Lighting Upgrades (\$233,570.22) and 6121 - Renovate Building 9 (\$2,434,924.25) to accommodate budget needs for the required scope.
9107 Quick Fix: Imminent Failure	\$4,809,910	\$4,791,057	(\$18,853)	Project is complete. Transfer savings in the amount of \$18,852.74 to 6101 - Athletic Fields.
9108 Quick Fix: Safety and Accessibility	\$2,569,716	\$2,557,327	(\$12,389)	Project is complete. Transfer savings in the amount of \$12,388.63 to 6101 - Athletic Fields.
9109 Quick Fix: Way-finding and Landscape	\$273,576	\$271,863	(\$1,714)	Transfer savings in the amount of \$1,713.77 to 6101 - Athletic Fields.
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112 FFE for Athletic Fields	\$400,000	\$398,491	(\$1,509)	Project is complete. Transfer savings in the amount of \$1,509.14 to 6101 - Athletic Fields.
9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000		
9114 FFE for Hyman Hall	\$1,000,000	\$1,000,000		
9115 Energy Efficiency Projects	\$17,286	\$17,286		
9116 FFE for Building 5	\$1,000,000	\$1,000,000		
9117 FFE for Building 9	\$600,000	\$600,000		
9500 Catastrophic Contingency	\$5,500,000	\$5,500,000		
9600 Program Contingency	\$2,945,041	\$2,945,041		
9999 Program Mgmt, Planning and Support	\$8,957,833	\$8,957,833		
Consolidated Projects				
6106 Renovate Building 1	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Consolidated Projects				
6107	New Parking Lot L	\$0	\$0	
6111	"Main Street" Improvements -- South Side	\$0	\$0	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	

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Consolidated Projects				
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	
Totals:		\$349,835,639	\$350,645,841	\$810,202

Notes:

*As the result of a minor clerical error, this Bond List Revision Request was approved by the Board of Trustees at their meeting held on November 14, 2018, under the title "New Revision 9/13/2018". The correct title is "Revision Request #16". The archived report's title has been corrected. There have been no changes to report content.

Summary of Current Changes

Measure G Bond Program

Revision Request #16*

Project#/Rev	Description
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6101 Athletic Fields

Revision: 16 Sep 13 2018

Budget (Bond) **Change Amount: \$850,000.00**

From: \$13,971,102.95

To: \$14,821,102.95

Reason: Budget transfer in the amount of \$850,000.00 from Projects 9112 - FFE for Athletic Fields (\$1,509.14), 9109 - Quick Fix: Way-finding and Landscape (\$1,713.77), 9108 - Quick Fix: Safety and Accessibility (\$12,388.63), 9107 - Quick Fix: Imminent Failure (\$18,852.74), 9105 - Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1) (\$163.48), 9104 - Information Technology Infrastructure Upgrades (\$100.43), 6102 - Roof Repair/Replacement (\$5,069.39) and Allocation of Interest Earnings (\$810,202.42).

Scope/Description

From: Create new sustainable baseball, softball and soccer field with synthetic turf and bleacher seating. Provide new fencing, spectator protection nets, dugouts, batting cages and pitching lanes for baseball and softball fields to resolve certain unsafe conditions found on current fields (i.e. severe outfield slope, squirrel holes, sprinkler heads, fencing, etc.). Build a new facility as located in the DFMP to provide for a location for concessions, ticket sales, public restrooms and team rooms to be utilized by the baseball, softball and soccer teams. Locker and shower rooms will remain in building 9. Provide sustainable landscaping and replace unsafe sidewalks and provide accessible ramps and walkways in athletic fields area. Improve exterior lighting in athletic fields area to increase safety while decreasing energy usage and provide improved campus signage that is compliant with current accessibility standards.

To: Create new sustainable baseball, softball and soccer field with synthetic turf and bleacher seating. Provide new fencing, spectator protection nets, dugouts, batting cages and pitching lanes for baseball and softball fields to resolve certain unsafe conditions found on current fields (i.e. severe outfield slope, squirrel holes, sprinkler heads, fencing, etc.). Build a new facility as located in the DFMP to provide for a location for concessions, ticket sales, public restrooms and team rooms to be utilized by the baseball, softball and soccer teams. Locker and shower rooms will remain in building 9. Provide sustainable landscaping and replace unsafe sidewalks and provide accessible ramps and walkways in athletic fields area. Improve exterior lighting in athletic fields area to increase safety while decreasing energy usage and provide improved campus signage that is compliant with current accessibility standards. Provide exterior sport field lighting at the soccer field.

6102 Roof Repair/Replacement

Revision: 16 Sep 13 2018

Budget (Bond) **Change Amount: (\$68,437.92)**

From: \$1,070,748.45

To: \$1,002,310.53

Reason: Project is complete. Transfer savings in the amount of \$68,437.92 to Projects 6101 - Athletic Fields (\$5,069.39) and 9106 - FFE for Academic Core Project (\$63,368.53).

6105 Academic Core Buildings

Revision: 16 Sep 13 2018

Budget (Bond) **Change Amount: \$4,970,062.00**

From: \$182,723,792.64

To: \$187,693,854.64

Reason: Budget transfer in the amount of \$4,970,062.00 from 6121 - Renovate Building 9, to accommodate budget needs due to increased schedule.

Summary of Current Changes

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Revision Request #16*

Project#/Rev	Description
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6121 **Renovate Building 9**

Revision: 16 Sep 13 2018

Budget (Bond) **Change Amount: (\$7,404,986.25)**

From: \$11,059,492.62

To: \$3,654,506.37

Reason: Budget transfer in the amount of \$7,404,986.25 to Projects 9106 - FFE for Academic Core Project (\$2,434,924.25) and 6105 - Academic Core Buildings (\$4,970,062.00). Project is deferred, in order to provide budget necessary for priority projects.

6131 **Site Lighting Upgrades**

Revision: 16 Sep 13 2018

Budget (Bond) **Change Amount: (\$233,570.22)**

From: \$683,872.01

To: \$450,301.79

Reason: Transfer savings in the amount of \$233,570.22 to 9106 - FFE for Academic Core Project.

9104 **Information Technology Infrastructure Upgrades**

Revision: 16 Sep 13 2018

Budget (Bond) **Change Amount: (\$100.43)**

From: \$2,275,000.00

To: \$2,274,899.57

Reason: Project is complete. Transfer savings in the amount of \$100.43 to 6101 - Athletic Fields.

9105 **Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)**

Revision: 16 Sep 13 2018

Budget (Bond) **Change Amount: (\$163.48)**

From: \$1,503,031.00

To: \$1,502,867.52

Reason: Project is complete. Transfer savings in the amount of \$163.48 to project 6101 - Athletic Fields.

Summary of Current Changes

Measure G Bond Program

Revision Request #16*

Project#/Rev	Description
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9106 FFE for Academic Core Project

Revision: 16 Sep 13 2018

Budget (Bond) Change Amount: \$2,731,863.00

From: \$7,587,354.90

To: \$10,319,217.90

Reason: Budget transfer in the amount of \$2,731.863.00 from Projects 6102 - Roof Repair/Replacement (\$63,368.53), 6131 - Site Lighting Upgrades (\$233,570.22) and 6121 - Renovate Building 9 (\$2,434,924.25) to accommodate budget needs for the required scope.

9107 Quick Fix: Imminent Failure

Revision: 16 Sep 13 2018

Budget (Bond) Change Amount: (\$18,852.74)

From: \$4,809,909.56

To: \$4,791,056.82

Reason: Project is complete. Transfer savings in the amount of \$18,852.74 to 6101 - Athletic Fields.

9108 Quick Fix: Safety and Accessibility

Revision: 16 Sep 13 2018

Budget (Bond) Change Amount: (\$12,388.63)

From: \$2,569,715.90

To: \$2,557,327.27

Reason: Project is complete. Transfer savings in the amount of \$12,388.63 to 6101 - Athletic Fields.

9109 Quick Fix: Way-finding and Landscape

Revision: 16 Sep 13 2018

Budget (Bond) Change Amount: (\$1,713.77)

From: \$273,576.34

To: \$271,862.57

Reason: Transfer savings in the amount of \$1,713.77 to 6101 - Athletic Fields.

Summary of Current Changes

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Revision Request #16*

Project#/Rev	Description
9112	FFE for Athletic Fields

Revision: 16 Sep 13 2018

Budget (Bond)

Change Amount: (\$1,509.14)

From: \$400,000.00

To: \$398,490.86

Reason: Project is complete. Transfer savings in the amount of \$1,509.14 to 6101 - Athletic Fields.