

Bond List Revisions Approval Request

Measure G Bond Program

Revision Request #15

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$13,969,388	\$13,971,103	\$1,715	Budget transfer in the amount of \$1,714.55 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
6102	Roof Repair/Replacement	\$1,070,734	\$1,070,748	\$14	Budget transfer in the amount of \$14.06 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
6103	Field House	\$0	\$0		
6104	Site Utility Infrastructure Improvements	\$13,678,885	\$13,678,885		
6105	Academic Core Buildings	\$181,385,435	\$182,723,793	\$1,338,357	Budget transfer in the amount of \$1,338,357.19 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
6108	Parking, Road and Site Improvements	\$1,814,578	\$1,823,426	\$8,848	Budget transfer in the amount of \$8,847.95 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
6109	Plaza & Landscape Improvements	\$1,000,000	\$1,000,000		
6110	Parking Structures	\$31,869,985	\$31,878,703	\$8,718	Budget transfer in the amount of \$8,717.56 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
6114	Renovate Building 5	\$6,439,706	\$6,457,103	\$17,398	Budget transfer in the amount of \$17,397.56 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
6121	Renovate Building 9	\$11,059,474	\$11,059,493	\$18	Budget transfer in the amount of \$18.19 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
6131	Site Lighting Upgrades	\$677,400	\$683,872	\$6,472	Budget transfer in the amount of \$6,471.92 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
6132	Hazardous Material Abatement and Removal	\$0	\$0		
6133	Bird (Swallow) Environmental Alternatives	\$283,904	\$283,904		

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Fremont Projects				
6134 Site Security Systems	\$1,426,056	\$1,426,078	\$22	Budget transfer in the amount of \$22.34 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
6137 Wetland Living/Learning Environment	\$0	\$0		
6138 Campus Way-finding Signage	\$452,360	\$452,360		
6139 Campus Entry Improvements	\$595,600	\$595,600		
6142 Hyman Hall Renovations	\$5,301,728	\$5,303,938	\$2,210	Budget transfer in the amount of \$2,210.27 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
6143 Small Capital Improvements	\$775,000	\$775,000		
Newark Projects				
7101 Newark Loop Roadway Improvements	\$0	\$0		
7102 Newark Additional Parking (300 spaces)	\$884,911	\$884,911		
7103 Newark Soil Remediation	\$0	\$0		
7104 Newark Maintenance/Warehouse Building	\$0	\$0		
7105 Newark Greenhouse Project	\$383,105	\$383,105		
7106 Newark Site Security Systems	\$485,000	\$487,174	\$2,174	Budget transfer in the amount of \$2,174.27 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
District-wide Projects				
9101 Renewable Energy Generation	\$32,276,950	\$32,337,694	\$60,744	Budget transfer in the amount of \$60,744.24 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
9104 Information Technology Infrastructure Upgrades	\$2,275,000	\$2,275,000		

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Ohlone Community College District

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District-wide Projects				
9105 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,503,031	\$1,503,031		
9106 FFE for Academic Core Project	\$7,587,355	\$7,587,355		
9107 Quick Fix: Imminent Failure	\$4,809,884	\$4,809,910	\$25	Budget transfer in the amount of \$25.17 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
9108 Quick Fix: Safety and Accessibility	\$2,569,716	\$2,569,716		
9109 Quick Fix: Way-finding and Landscape	\$273,423	\$273,576	\$154	Budget transfer in the amount of \$153.62 from Project 9999-Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.
9111 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112 FFE for Athletic Fields	\$400,000	\$400,000		
9113 Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000		
9114 FFE for Hyman Hall	\$1,000,000	\$1,000,000		
9115 Energy Efficiency Projects	\$17,286	\$17,286		
9116 FFE for Building 5	\$1,000,000	\$1,000,000		
9117 FFE for Building 9	\$600,000	\$600,000		
9500 Catastrophic Contingency	\$5,500,000	\$5,500,000		
9600 Program Contingency	\$2,945,041	\$2,945,041		
9999 Program Mgmt, Planning and Support	\$10,404,702	\$8,957,833	(\$1,446,869)	Budget transfer in the amount of \$1,446,868.89 to Projects 6101, 6102, 6105, 6108, 6110, 6114, 6121, 6131, 6134, 6142, 7106, 9101, 9107 and 9109 to distribute the Fiscal Year 2017-18 overhead expenses.

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Consolidated Projects				
6106	Renovate Building 1	\$0	\$0	
6107	New Parking Lot L	\$0	\$0	
6111	"Main Street" Improvements -- South Side	\$0	\$0	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6123	New Building E	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	

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Consolidated Projects				
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	
Totals:		\$349,835,639	\$349,835,639	\$0

Notes:

- 1 Project was moved from one category to another
- 2 Project was consolidated with another project
- 3 Project was cancelled

Summary of Current Changes

Measure G Bond Program

Revision Request #15

Project#/Rev	Description
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6101 Athletic Fields

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$1,714.55

From: \$13,969,388.40

To: \$13,971,102.95

Reason: Budget transfer in the amount of \$1,714.55 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

6102 Roof Repair/Replacement

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$14.06

From: \$1,070,734.39

To: \$1,070,748.45

Reason: Budget transfer in the amount of \$14.06 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

6105 Academic Core Buildings

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$1,338,357.19

From: \$181,385,435.45

To: \$182,723,792.64

Reason: Budget transfer in the amount of \$1,338,357.19 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

6108 Parking, Road and Site Improvements

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$8,847.95

From: \$1,814,578.23

To: \$1,823,426.18

Reason: Budget transfer in the amount of \$8,847.95 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

Summary of Current Changes

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Project#/Rev	Description
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6110 Parking Structures

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$8,717.56

From: \$31,869,985.45

To: \$31,878,703.01

Reason: Budget transfer in the amount of \$8,717.56 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

6114 Renovate Building 5

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$17,397.56

From: \$6,439,705.83

To: \$6,457,103.39

Reason: Budget transfer in the amount of \$17,397.56 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

6121 Renovate Building 9

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$18.19

From: \$11,059,474.43

To: \$11,059,492.62

Reason: Budget transfer in the amount of \$18.19 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

6131 Site Lighting Upgrades

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$6,471.92

From: \$677,400.09

To: \$683,872.01

Reason: Budget transfer in the amount of \$6,471.92 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

Summary of Current Changes

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Project#/Rev	Description
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6134 Site Security Systems

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$22.34

From: \$1,426,056.04

To: \$1,426,078.38

Reason: Budget transfer in the amount of \$22.34 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

6142 Hyman Hall Renovations

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$2,210.27

From: \$5,301,727.90

To: \$5,303,938.17

Reason: Budget transfer in the amount of \$2,210.27 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

7106 Newark Site Security Systems

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$2,174.27

From: \$485,000.00

To: \$487,174.27

Reason: Budget transfer in the amount of \$2,174.27 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

9101 Renewable Energy Generation

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$60,744.24

From: \$32,276,949.96

To: \$32,337,694.20

Reason: Budget transfer in the amount of \$60,744.24 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

Summary of Current Changes

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Project#/Rev	Description
9107	Quick Fix: Imminent Failure

Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$25.17

From: \$4,809,884.39

To: \$4,809,909.56

Reason: Budget transfer in the amount of \$25.17 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

9109	Quick Fix: Way-finding and Landscape
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Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: \$153.62

From: \$273,422.72

To: \$273,576.34

Reason: Budget transfer in the amount of \$153.62 from Project 9999- Program Management, Planning and Support to distribute the Fiscal Year 2017-18 overhead expenses to specific projects.

9999	Program Mgmt, Planning and Support
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Revision: 15 Sep 12 2018

Budget (Bond) Change Amount: (\$1,446,868.89)

From: \$10,404,701.65

To: \$8,957,832.76

Reason: Budget transfer in the amount of \$1,446,868.89 to Projects 6101, 6102, 6105, 6108, 6110, 6114, 6121, 6131, 6134, 6142, 7106, 9101, 9107 and 9109 to distribute the Fiscal Year 2017-18 overhead expenses.