

# Bond List Revisions Approval Request

Ohlone Community College District

## Measure G Bond List Revision Request #7

October 8, 2014

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Fremont Projects</b>				
6101 Athletic Fields	\$12,543,375	\$12,543,375		
6102 Roof Repair/Replacement	\$3,378,062	\$3,378,062		
6103 Field House	\$0	\$0		
6104 Site Utility Infrastructure Improvements	\$15,320,152	\$15,320,152		
6105 Academic Core Buildings	\$134,274,036	\$134,274,036		
6108 Parking, Road and Site Improvements	\$3,797,476	\$3,797,476		
6109 Plaza & Landscape Improvements	\$7,662,815	\$7,662,815		
6110 Parking Structures	\$36,959,591	\$36,959,591		
6114 Renovate Building 5	\$8,936,875	\$8,936,875		
6121 Renovate Building 9	\$15,370,663	\$15,370,663		
6123 New Building E	\$0	\$0		
6131 Site Lighting Upgrades	\$1,675,000	\$1,675,000		
6132 Hazardous Material Abatement and Removal	\$411,840	\$411,840		
6133 Bird (Swallow) Environmental Alternatives	\$554,584	\$554,584		



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<b>Fremont Projects</b>				
6134	Site Security Systems	\$1,448,905	\$1,448,905	
6137	Wetland Living/Learning Environment	\$466,440	\$466,440	
6138	Campus Way-finding Signage	\$452,360	\$452,360	
6139	Campus Entry Improvements	\$795,600	\$795,600	
6142	Hyman Hall Renovations	\$5,274,460	\$5,274,460	
6143	Small Capital Improvements	\$2,275,000	\$2,275,000	
<b>Newark Projects</b>				
7101	Newark Loop Roadway Improvements	\$0	\$0	
7102	Newark Additional Parking (300 spaces)	\$1,039,929	\$1,039,929	
7103	Newark Soil Remediation	\$1,372,800	\$1,372,800	
7104	Newark Maintenance/Warehouse Building	\$1,251,250	\$1,251,250	
7105	Newark Greenhouse Project	\$625,724	\$625,724	
<b>District-wide Projects</b>				
9101	Renewable Energy Generation	\$31,921,501	\$31,921,501	

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<b>District-wide Projects</b>					
9104	Information Technology Infrastructure Upgrades	\$2,275,000	\$2,275,000		
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,560,000	\$1,560,000		
9106	FFE for Academic Core Project	\$9,000,000	\$9,000,000		
9107	Quick Fix: Imminent Failure	\$5,471,502	\$5,471,502		
9108	Quick Fix: Safety and Accessibility	\$2,271,894	\$2,921,894	\$650,000	Budget transfer from Project 9109 – Quick Fix: Way-finding and Landscape – in the amount of \$650,000 in order to better align project funding with project scope requirements.
9109	Quick Fix: Way-finding and Landscape	\$1,059,568	\$409,568	(\$650,000)	Budget transfer to Project 9108 – Quick Fix: Safety and Accessibility – in the amount of \$650,000 in order to better align project funding with project scope requirements.
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000		
9112	FFE for Building 5, 9 and Athletic Fields	\$2,000,000	\$2,000,000		
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000		
9114	FFE for Hyman Hall	\$1,500,000	\$1,500,000		
9115	Energy Efficiency Projects	\$1,027,162	\$1,027,162		
9500	Catastrophic Contingency	\$5,500,000	\$5,500,000		
9600	Program Contingency	\$11,100,845	\$11,100,845		
9999	Program Mgmt, Planning and Support	\$15,305,591	\$15,305,591		

## Consolidated Projects



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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Consolidated Projects</b>				
6106	Renovate Building 1	\$0	\$0	
6107	New Parking Lot L	\$0	\$0	
6111	"Main Street" Improvements -- South Side	\$0	\$0	
6112	Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0	
6113	Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0	
6115	Relocate Soccer Field	\$0	\$0	
6116	Multipurpose Soccer Practice Field	\$0	\$0	
6117	Open Anza Pine Road at Hillside:	\$0	\$0	
6118	Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0	
6119	Softball Field Improvements	\$0	\$0	
6120	Soccer/Softball Field House	\$0	\$0	
6122	Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0	
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Consolidated Projects</b>				
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Totals:</b>	<b>\$349,000,000</b>	<b>\$349,000,000</b>	<b>\$0</b>	

# Summary of Current Changes

## Measure G Bond List Revision Request #7

October 8, 2014

Project#/Rev	Description
<b>9108</b>	<b>Quick Fix: Safety and Accessibility</b>

10/8/2014

**Budget**

**From:** \$2,271,894

**To:** \$2,921,894

**Reason:** Budget transfer from Project 9109 – Quick Fix: Way-finding and Landscape – in the amount of \$650,000 in order to better align project funding with project scope requirements.

<b>9109</b>	<b>Quick Fix: Way-finding and Landscape</b>
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10/8/2014

**Budget**

**From:** \$1,059,568

**To:** \$409,568

**Reason:** Budget transfer to Project 9108 – Quick Fix: Safety and Accessibility – in the amount of \$650,000 in order to better align project funding with project scope requirements.