

Bond List Revisions Approval Request

Ohlone Community College District

Measure G Bond List Revision Request #5

February 12, 2014

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Fremont Projects					
6101	Athletic Fields	\$8,234,035	\$12,527,901	\$4,293,866	Transfer budget & scope from 6103-Field House (\$2,038,296), partial budget & scope from 6109-Plaza & Landscape Improvements (\$1,825,570), 6138-Campus Way-finding Signage (\$155,000), 6131-Site Lighting (\$275,000) for savings and efficiency
6102	Roof Repair/Replacement	\$3,377,306	\$3,377,306		
6103	Field House	\$2,038,296	\$0	(\$2,038,296)	Scope and budget in the amount of \$2,038,296 being consolidated with Project 6101- Athletic Fields for savings and efficiency.
6104	Site Utility Infrastructure Improvements	\$15,285,804	\$15,285,804		
6105	Academic Core Buildings	\$133,978,079	\$133,978,079		
6108	Parking, Road and Site Improvements	\$3,784,893	\$3,784,893		
6109	Plaza & Landscape Improvements	\$9,480,014	\$7,654,444	(\$1,825,570)	Partial scope and budget in the amount of \$1,825,570 being consolidated with project 6101- Athletic Fields for savings and efficiency.
6110	Parking Structures	\$36,835,013	\$36,835,013		
6114	Renovate Building 5	\$8,936,875	\$8,936,875		
6121	Renovate Building 9	\$15,370,364	\$15,370,364		
6123	New Building E	\$0	\$0		
6131	Site Lighting Upgrades	\$1,950,000	\$1,675,000	(\$275,000)	Partial scope and budget in the amount of \$275,000 being consolidated with project 6101- Athletic Fields for savings and efficiency.
6132	Hazardous Material Abatement and Removal	\$411,840	\$411,840		

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Fremont Projects				
6133	Bird (Swallow) Environmental Alternatives	\$549,120	\$549,120	
6134	Site Security Systems	\$1,445,600	\$1,445,600	
6137	Wetland Living/Learning Environment	\$466,440	\$466,440	
6138	Campus Way-finding Signage	\$607,360	\$452,360	(\$155,000) Partial scope and budget in the amount of \$155,000 being consolidated with project 6101- Athletic Fields for savings and efficiency.
6139	Campus Entry Improvements	\$795,600	\$795,600	
6142	Hyman Hall Renovations	\$5,256,000	\$5,256,000	
TBD	Small Capital Improvements	\$2,275,000	\$2,275,000	Project number changed from "TBD" to "6143".
Newark Projects				
7101	Newark Loop Roadway Improvements	\$0	\$0	
7102	Newark Additional Parking (300 spaces)	\$1,031,739	\$1,031,739	
7103	Newark Soil Remediation	\$1,372,800	\$1,372,800	
7104	Newark Maintenance/Warehouse Building	\$1,251,250	\$1,251,250	
7105	Newark Greenhouse Project	\$823,680	\$623,680	(\$200,000) Project name change to "Newark Greenhouse Project" to better describe the project scope. Budget reduction, in the amount of \$200,000, due to a reduction in scope being transferred to Project 9600- Program Contingency.
	Newark Environmental Studies Lab Building			

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District-wide Projects				
9101	Renewable Energy Generation	\$31,330,689	\$31,330,689	
9104	Information Technology Infrastructure Upgrades	\$2,275,000	\$2,275,000	
9105	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 1)	\$1,560,000	\$1,560,000	
9106	FFE for Academic Core Project	\$9,000,000	\$9,000,000	
9107	Quick Fix: Imminent Failure	\$5,347,175	\$5,347,175	
9108	Quick Fix: Safety and Accessibility	\$2,224,313	\$2,224,313	
9109	Quick Fix: Way-finding and Landscape	\$1,056,000	\$1,056,000	
9111	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 2)	\$1,560,000	\$1,560,000	
9112	FFE for Building 5, 9 & Athletic Fields	\$2,000,000	\$2,000,000	
9113	Instructional Technology (Computers, LCDS, Flat Screens, etc) - (PH 3)	\$1,560,000	\$1,560,000	
9114	FFE for Hyman Hall	\$1,500,000	\$1,500,000	
9115	Energy Efficiency Projects	\$1,026,714	\$1,026,714	
9500	Catastrophic Contingency	\$5,500,000	\$5,500,000	
9600	Program Contingency	\$10,900,844	\$11,100,844	\$200,000 Budget increase to this project due to scope and budget reduction in the amount of \$200,000 from Project 7105- Newark Greenhouse Project.

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District-wide Projects				
9999 Program Mgmt, Planning and Support	\$16,602,156	\$16,602,156		
Consolidated Projects				
6106 Renovate Building 1	\$0	\$0		
6107 New Parking Lot L	\$0	\$0		
6111 "Main Street" Improvements -- South Side	\$0	\$0		
6112 Hillside Image and Accessibility Improvements (PH 1)	\$0	\$0		
6113 Hillside Image and Accessibility Improvements (PH 2)	\$0	\$0		
6115 Relocate Soccer Field	\$0	\$0		
6116 Multipurpose Soccer Practice Field	\$0	\$0		
6117 Open Anza Pine Road at Hillside:	\$0	\$0		
6118 Construct North/South Road Behind Mission Boulevard Frontage Development	\$0	\$0		
6119 Softball Field Improvements	\$0	\$0		
6120 Soccer/Softball Field House	\$0	\$0		
6122 Hillside Image and Accessibility Improvements (PH 3)	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Consolidated Projects				
6124	"Library Plaza" Improvements -- North Side	\$0	\$0	
6125	North Parking Structure	\$0	\$0	
6126	Building 3 and 4 Replacement	\$0	\$0	
6127	"Main Street" Improvements -- North Side	\$0	\$0	
6128	Café/Event/Drop Off Structure	\$0	\$0	
6129	Road Repair, Resurfacing and Replacement	\$0	\$0	
6130	Roof Replacement Bldgs 12, 19, and 22	\$0	\$0	
6135	Sidewalk, Ramp and Plaza Repairs/Replacement	\$0	\$0	
6136	Enhance environment around the upper pond	\$0	\$0	
6140	Campus-Wide Landscape Repairs and Upgrades, Tree Removal and Replacement, Erosion Control	\$0	\$0	
6141	Bus Stop Concrete "Skid" Pads	\$0	\$0	
9102	Newark Renewable Energy Generation	\$0	\$0	
9103	Renewable Energy Generation (PH 2)	\$0	\$0	
9110	Planning Assessments and Program Management	\$0	\$0	
CIDSPM	Contingency, Inflation, District Support & Project Mgmt	\$0	\$0	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
6108D Tree Removal Lots G, H, & K	\$0	\$0		
6108E Parking Lots G, H, & K Infill	\$0	\$0		
9107O Building 5 Boiler Repair	\$0	\$0		
9108O Building 22 Smith Center Door 183-1 & 148-1	\$0	\$0		
9109C Building 5 Bookstore Sign	\$0	\$0		
XXXX System Rounding Adjustment	\$1	\$1		
Totals:	\$349,000,000	\$349,000,000	\$0	

Summary of Current Changes

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February 12, 2014

Project#/Rev	Description
6101	Athletic Fields

2/12/2014

Budget

From: \$8,234,035
To: \$12,527,901

Scope/Description

From: Create new sustainable baseball, softball and soccer field with synthetic turf and bleacher seating. Provide new fencing, spectator protection nets, dugouts, batting cages and pitching lanes for baseball and softball fields to resolve certain unsafe conditions found on current fields (i.e. severe outfield slope, squirrel holes, sprinkler heads, fencing, etc.).

To: Create new sustainable baseball, softball and soccer field with synthetic turf and bleacher seating. Provide new fencing, spectator protection nets, dugouts, batting cages and pitching lanes for baseball and softball fields to resolve certain unsafe conditions found on current fields (i.e. severe outfield slope, squirrel holes, sprinkler heads, fencing, etc.). Build a new facility as located in the DFMP to provide for a location for concessions, ticket sales, public restrooms and team rooms to be utilized by the baseball, softball and soccer teams. Locker and shower rooms will remain in building 9. Provide sustainable landscaping and replace unsafe sidewalks and provide accessible ramps and walkways in athletic fields area. Improve exterior lighting in athletic fields area to increase safety while decreasing energy usage and provide improved campus signage that is compliant with current accessibility standards.

Reason: Transfer budget & scope from 6103-Field House (\$2,038,296), partial budget & scope from 6109-Plaza & Landscape Improvements (\$1,825,570), 6138-Campus Way-finding Signage (\$155,000), 6131-Site Lighting (\$275,000) for savings and efficiency.

6103	Field House
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2/12/2014

Budget

From: \$2,038,296
To: \$0

Status

From: Active
To: Consolidated

Scope/Description

From: Build a new facility as located in the DFMP to provide for a location for concessions, ticket sales, public restrooms and team rooms to be utilized by the baseball, softball and soccer teams. Locker and shower rooms will remain in building 9.

To:

Summary of Current Changes

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Project#/Rev	Description
Reason:	Scope and budget in the amount of \$2,038,296 being consolidated with Project 6101- Athletic Fields for savings and efficiency.

6109 Plaza & Landscape Improvements

2/12/2014

Budget

From: \$9,480,014
To: \$7,654,444

Scope/Description

From: Install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provide accessible ramps and walkways. Create plazas to provide new outdoor gathering and interaction spaces. Correct overgrown trees and shrubs and correct "bare earth" conditions.
To: For areas outside of the athletic fields, install sustainable landscaping from Palm Bosque to "Library Plaza", replace unsafe sidewalks and provide accessible ramps and walkways. Create plazas to provide new outdoor gathering and interaction spaces. Correct overgrown trees and shrubs and correct "bare earth" conditions.
Reason: Partial scope and budget in the amount of \$1,825,570 being consolidated with project 6101- Athletic Fields for savings and efficiency.

6131 Site Lighting Upgrades

2/12/2014

Budget

From: \$1,950,000
To: \$1,675,000

Scope/Description

From: Improve exterior lighting to improve safety while decreasing energy usage.
To: For areas outside of the athletic fields, improve exterior lighting to increase safety while decreasing energy usage.
Reason: Partial scope and budget in the amount of \$275,000 being consolidated with project 6101- Athletic Fields for savings and efficiency.

6138 Campus Way-finding Signage

2/12/2014

Summary of Current Changes

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Project#/Rev	Description
Budget	
From:	\$607,360
To:	\$452,360
Scope/Description	
From:	Provide improved campus signage that is compliant with current accessibility standards
To:	For areas outside of the athletic fields, provide improved campus signage that is compliant with current accessibility standards.
Reason:	Partial scope and budget in the amount of \$155,000 being consolidated with project 6101- Athletic Fields for savings and efficiency.
7105	Newark Environmental Studies Lab Building
<u>2/12/2014</u>	
Budget	
From:	\$823,680
To:	\$623,680
Project Name	
From:	Newark Environmental Studies Lab Building
To:	Newark Greenhouse Project
Reason:	Project name change to "Newark Greenhouse Project" to better describe the project scope. Budget reduction, in the amount of \$200,000, due to a reduction in scope being transferred to Project 9600- Program Contingency.
9600	Program Contingency
<u>2/12/2014</u>	
Budget	
From:	\$10,900,844
To:	\$11,100,844
Reason:	Budget increase to this project due to scope and budget reduction in the amount of \$200,000 from Project 7105- Newark Greenhouse Project.
TBD	Small Capital Improvements

Summary of Current Changes

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Project#/Rev	Description
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2/12/2014

Project Number

From: TBD

To: 6143

Reason: Project number changed from "TBD" to "6143".