Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #31 (Effective/Approval Date: November 17, 2026)

Proposed Project Revisions

Location/Project	Current Budget	Proposed Budget	Proposed Revision
Indian Valley			
I21-35617 - Organic Farm/Garden Enhancements	**$4,422,069**	**$4,205,561**	**($216,508)**
Reason for change: Project is complete. Savings transfer in the amount of $216,507.89 to project D99-35599 - District Wide/Program Contingency for redistribution to projects.			
I51-35620 - Miwok Aquatics and Fitness Center	**$35,647,616**	**$35,788,116**	**$140,500**
Reason for change: Budget transfer in the amount of $140,500.00 from project D99-35599 - District Wide/Program Contingency to accommodate budget needs.			
I56-35622 - Building 12	**$5,080,780**	**$6,283,216**	**$1,202,436**
Reason for change: Budget transfer in the amount of $1,202,436.00 from project D99-35599 - District Wide/Program Contingency to accommodate budget needs.			
I60-35626 - Building 21 HVAC Upgrades	**$0**	**$400,000**	**$400,000**
From:	**To:**		
Scope	HVAC system upgrades		
Reason for change: New Project. Budget transfer in the amount of $400,000.00 from project D99-35599 - District Wide/Program Contingency to accommodate budget needs.			
Indian Valley Total Proposed Budget Revisions:	**$45,150,465**	**$46,676,893**	**$1,526,428**
District Wide			
D54-35112 - Information Technology	**$4,164,101**	**$4,123,511**	**($40,590)**
Reason for change: Project is complete. Savings transfer in the amount of $40,590.45 to project D99-35599 - District Wide/Program Contingency for redistribution to projects.			
D55-35113 - Instructional and Other Equipment	**$4,517,209**	**$4,317,722**	**($199,488)**
Reason for change: Project is complete. Savings transfer in the amount of $199,487.56 to project D99-35599 - District Wide/Program Contingency for redistribution to projects.			
D98-35510 - Program Management, District Staff	**$2,734,525**	**$3,059,592**	**$325,066**
Reason for change: Budget transfer in the amount of $325,066.43 from project D99-35599 - District Wide/Program Contingency to accommodate budget needs.			

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District Wide			
D99-35599 - District Wide/Program Contingency	**$1,420,827**	**$28,592**	**($1,392,235)**

Reason for change:

Budget transfer in the amount of $456,585.90 from projects I21-35617 - Organic Farm/Garden Enhancements ($216,507.89), D54-35112 - Information Technology ($40,590.45), and D55-35113 - Instructional and Other Equipment ($199,487.56) for redistribution to projects.

Budget transfer in the amount of $2,068,002.43 to projects I51-35620 - Miwok Aquatics and Fitness Center ($140,500.00), I56-35622 - Building 12 ($1,202,436.00), D98-35510 - Program Management, District Staff ($325,066.43), and new project I60-35626 - Building 21 HVAC Upgrades ($400,000.00) to accommodate budget needs.

Interest earnings allocation in the amount of $219,181.39.

District Wide Total Proposed Budget Revisions:	**$12,836,663**	**$11,529,416**	**($1,307,247)**
Total Proposed Project Budget Revisions:	**$57,987,128**	**$58,206,309**	**$219,181**
Total Unrevised Project Budgets:	**$225,169,775**	**$225,169,775**	
Total Project List Budget with Proposed Revisions:	**$283,156,903**	**$283,376,084**	**$219,181**

Report Notes

Proposed budget revisions shown in green indicate a budget increase.
Proposed budget revisions shown in red with "()" indicate a budget decrease.

Funding Sources: Bond

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Location/Project		Budget	Scope/Description	Proposed Revision(s)
Indian Valley				
I21-35617	Organic Farm/Garden Enhancements	$4,205,561	New prefabricated, pre-DSA approved building for classroom and demonstrations for organic farm & associated programs	✓
I22-35614	Maintenance & Operations Building	$0	Project Consolidated: Metal Building for basic Maintenance/Operations capacity for the IVC Campus	
I23-35615	Storage	$0	Project Consolidated: Storage facility/metal structure for district storage for surplus property, program storage, etc.	
I24-35611	New Aquatics Center	$0	Project Consolidated: New Olympic Size pool complex with shower/locker rooms and associated mechanical facilities	
I25-35612	ADA Barrier Removal/Site Improvements	$6,292,304	Irrigation/site improvements, parking lot/roadway repair, ADA improvements and site master plan improvements	
I26-35610	Jonas Center and Building 18	$13,270,932	Multi purpose facility to seat at least 250-275 for seated dinner, commercial kitchen, prep kitchen, stage, and meeting and support spaces, etc.	
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)	$132,184	Small capital repairs	
I49-35618	Pomo Cluster	$12,227,432	Buildings 1-7, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs	
I50-35613	Admin Cluster	$5,356,550	Buildings 8-12, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs	
I51-35620	Miwok Aquatics and Fitness Center	$35,788,116	All new center for wellness, recreation, aquatics, athletics and kinesiology, designed for students and community access; Includes rooms for fitness classes, Olympic size pool, warm up/lap pool, wellness center and dive center	✓
I52	IVC Tree Study and Removal Project	$0	Project Cancelled: Study by arborist to determine viability of existing trees at IVC and what species and tags need to be removed to mitigate disease and fire danger	
I53	Building 18 (Ohlone Cluster)	$0	Project Consolidated: Rehabilitate/Renovate existing structure to accommodate Child Development Center & Early Childhood Program, new playgrounds, roofing, accessibility, etc.	
I54	Building 21 (Old Pool Building)	$0	Project Consolidated: Renovate, partially demolish, existing facilities, and outdoor pool area for new fitness center complex and outdoor recreational/athletic activity venues	
I55-35616	Outdoor Amphitheater	$94,316	Project Deferred: To build outdoor amphitheater to seat 250 guests with outdoor stage, sound system, accessibility to existing sidewalks and pathway to existing parking lots	
I56-35622	Building 12	$6,283,216	Renovate existing building to accommodate a new campus kitchen for food service, new student center, large/small student study rooms, outdoor recreational spaces, and FF&E	✓
I57-35623	Demolition Project	$1,168,871	Demolition of existing Corp Yard Facility and Buildings 11, 18, 19, 20, 23, and other facilities as needed	
I58-35624	Building 17 / Fire Foundry	$1,118,556	Study/assessment of existing facilities and space to warrant renovation. Renovation of existing building to meet new program needs. The portion of the scope being funded by Marin County is being tracked outside of the Bond Program.	
I59-35625	Building 21 - Academic Labs	$767,747	Restoration and rehabilitation for future labs, Career Technical Education and Fire Foundry Classrooms/Offices	
I60-35626	Building 21 HVAC Upgrades	$400,000	HVAC system upgrades	✓
I99-35699	Campus Contingency - Indian Valley Campus	$0	Project Consolidated:	
	Indian Valley Totals	**$87,105,785**		

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Updated Project List with Proposed Project Revisions

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Kentfield				
K01-35717	Child Study Center	$18,889	Small capital repairs	
K02-35713	PE Complex/Pool Renovations	$496,318	New pool liner, small capital repairs, sprinkling of gym, and field projects	
K03-35718	Performing Arts	$2,052,392	Small capital repairs	
K04-35719	Fine Arts	$117,882	Small capital repairs	
K05-35716	Corte Madera Creek Mitigation	$5,814	Project Deferred: Mitigation depending upon final plan by flood control district and/or corps of engineers	
K06-35720	Science Math & Nursing	$219,938	Small capital repairs	
K07-35721	Maintenance & Operations Building and District Warehouse	$14,935,722	New facility for M&O to replace existing structures from both campuses that are in disrepair; Storage facility/metal structure for District storage for surplus property, program storage, etc.	
K08-35722	Village Square Replacement	$1,027	Project Deferred: Village Square currently houses offices and classrooms. These rooms and associated costs will be programmed into a permanent facility and costs will encompass the set up and removal of these units, reconditioning of parking lot under buildings, and any relocation expenses into a permanent facility.	
K09-35714	Site Improvements and Utilities	$1,475,302	Irrigation improvements, parking lot repairs, ADA improvements, roadway improvements, utility improvements	
K10-35723	Academic Center Expansion	$5,017	Project Consolidated: Multi-purpose space on campus for 200-250 seats for campus meetings, productions, and programs, second story addition of about 1,500 square feet for large meeting space on second floor of existing Academic Center facility	
K11-35715	Athletic Synthetic Turf Fields and Restroom/Storage Facilities	$13,403,112	Replace existing natural grass field with synthetic turf fields with associated markings for various sports, restroom facility, addition to existing gym complex for storage or equipment, score boards, tennis courts, multi-purpose turf in PE complex, small capital repairs, perimeter fencing, laundry facilities, and FF&E	
K12-35724	Parking Structure	$0	Project Deferred: Multi-level parking structure for up to 200 cars	
K13-35710	Deedy Hall	$825,130	Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions	
K14-35711	Fusselman Hall	$4,137,940	Waterproofing, seismic retrofitting and partial re-roofing of existing facilities; Includes conversion of a portion of the building to serve as a temporary library	
K15-35712	Center for Student Success	$119,749,301	Demolition/replacement of existing facilities based on needs, programs and current code conditions; Includes multi-purpose space for campus meetings, productions and programs	
K18-35725	Demolition of Kent Avenue Maintenance Facilities	$374,633	Demolition of Maintenance Facilities along Kent Avenue, Gardening Shed in Lot 10, and Batting Cages	
K19-35726	Swing Space	$1,643,063	Construction related to the relocation and re-installation of existing classroom trailers and installation of new classroom trailers to provide swing space, as needed, during the construction of the Learning Resources Center. This project includes move management, procurement of professional A/E services, construction services, furniture, and storage space	
K20-35727	Waterline and Mapping	$112,482	Document the existing water service utilizing the campus as-built records and physical inspection and utilize this information to make recommendations and changes to the water system as needed. Following review and approval by the District, the recommendations will be designed and implemented for the campus.	

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Kentfield				
K21-35728	Performing Arts Fire Curtain Replacement	$942,312	Fire curtain replacement at the theater stage.	
K22-35729	PE Complex Renovations	$5,132,478	Replacement of existing non-compliant bleachers, removal, repair, and replacement of existing pool deck and plaster and other associated ADA updates.	
K23-35730	Pool Deck and Plaster Demolition and Repair	$0	Project Consolidated: Removal, repair, and replacement of existing pool deck and plaster as well as associated upgrades for ADA purposes.	
K24-35731	Baseball Field Safety Upgrades	$1,562,278	Safety upgrades to the existing baseball outfield.	
K99-35799	Campus Contingency - Kentfield Campus	$0	Project Consolidated:	
	Kentfield Totals	**$167,211,032**		
District Wide				
D53-35111	Environmental Impact Report	$65,675	CEQA, Environmental Impact reports in both addendums to existing plan and a new program EIR for each campus	
D54-35112	Information Technology	$4,123,511	IT related expenditures in regard to servers, fiber optics, wifi, and other items related to the District Technology Plan	✓
D55-35113	Instructional and Other Equipment	$4,317,722	FF&E for new buildings and instructional equipment replacement for existing and new programs within the District and vehicles	✓
D59-35110	Campus Security	$704,149	District emergency notification and telephone system upgrades, police vehicles, and mobile command center	
D60-35114	Property Acquisition	$10,037,507	Acquire and improve property, land development, site studies and associated work	
D61-35115	Bolinas Field Station	$3,018,907	Feasibility review of Bolinas Site to determine next steps, which may include abatement, demolition and/or improvement or replacement of the existing Bolinas facilities	
D62-35116	Small Capital Improvement Projects	$272,386	To provide renovations, permitting, demolition and small capital projects at the Kentfield and Indian Valley Campuses.	
D63-35120	Signage and Wayfinding	$231,227	Site access, signage and wayfinding improvements at the Kentfield and Indian Valley campuses to improve building identification, and pedestrian and vehicle traffic flow that is compliant with current accessibility standards.	
D64-35121	District Vehicles	$300,000	Purchase of 4 vans for academic programming.	
D65-35122	District-wide Liquid Transformer Upgrades	$2,900,000	Testing and potential upgrades to existing liquid transformers district-wide.	
D98-35510	Program Management, District Staff	$3,059,592	Management, cost of issuance, legal, district office labor, program planning	✓
D99-35599	District Wide/Program Contingency	$28,592	District Wide Contingency for various issues that may be a result of higher construction costs, new projects, etc.	✓
	District Wide Totals	**$29,059,267**		
	Grand Total:	**$283,376,084**		

Report Notes
Funding Sources: Bond