Bond List Revisions Approval Request

Marin Community College District

Measure B Bond Program

Revision #27 Project List Revision (Environmental Resources) (Effective/Approval Date: October 31, 2026)

Proposed Project Revisions

Location/Project	Funding Source	Current Budget	Proposed Budget	Proposed Revision
Kentfield				
K15-35712 - Center for Student Success		**$119,749,301**	**$120,449,301**	**$700,000**
	Environmental Resources:	$0	$700,000	$700,000
	Bond:	$119,749,301	$119,749,301	

Funding Source	Current Budget	Proposed Budget	Proposed Revision
Kentfield Total Proposed Budget Revisions:	**$119,749,301**	**$120,449,301**	**$700,000**
Environmental Resources:	**$0**	**$700,000**	**$700,000**
Bond:	**$119,749,301**	**$119,749,301**	

Funding Source	Current Budget	Proposed Budget	Proposed Revision
Total Proposed Project Budget Revisions:	**$119,749,301**	**$120,449,301**	**$700,000**
Environmental Resources:	**$0**	**$700,000**	**$700,000**
Bond:	**$119,749,301**	**$119,749,301**	
Total Unrevised Project Budgets:	**$183,918,128**	**$183,918,128**	
Total Project List Budget with Proposed Revisions:	**$303,667,429**	**$304,367,429**	**$700,000**

Report Notes

Proposed budget revisions shown in green indicate a budget increase.
Proposed budget revisions shown in red with "()" indicate a budget decrease.

Funding Sources: Bond,COPs,District,Donation,Environmental Resources,Foundation,Marin County,Rotary,State

Measure B Bond Program

Revision #27 Project List Revision (Environmental Resources) (Effective/Approval Date: October 31, 2026)

Updated Project List with Proposed Project Revisions

Location/Project			Budget	Scope/Description	Proposed Revision(s)
Indian Valley					
I21-35617	**Organic Farm/Garden Enhancements**		**$4,422,069**	New prefabricated, pre-DSA approved building for classroom and demonstrations for organic farm & associated programs	
		Bond	$4,422,069		
I22-35614	**Maintenance & Operations Building**		**$0**	Project Consolidated: Metal Building for basic Maintenance/Operations capacity for the IVC Campus	
I23-35615	**Storage**		**$0**	Project Consolidated: Storage facility/metal structure for district storage for surplus property, program storage, etc.	
I24-35611	**New Aquatics Center**		**$0**	Project Consolidated: New Olympic Size pool complex with shower/locker rooms and associated mechanical facilities	
I25-35612	**ADA Barrier Removal/Site Improvements**		**$6,292,304**	Irrigation/site improvements, parking lot/roadway repair, ADA improvements and site master plan improvements	
		Bond	$6,292,304		
I26-35610	**Jonas Center and Building 18**		**$18,270,932**	Multi purpose facility to seat at least 250-275 for seated dinner, commercial kitchen, prep kitchen, stage, and meeting and support spaces, etc.	
		Bond	$13,270,932		
		Rotary	$5,000,000		
I47-35619	**Building 27 (Dental, EMT, Court Reporting, Library)**		**$132,184**	Small capital repairs	
		Bond	$132,184		
I49-35618	**Pomo Cluster**		**$12,227,432**	Buildings 1-7, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs	
		Bond	$12,227,432		
I50-35613	**Admin Cluster**		**$5,356,550**	Buildings 8-12, Envelope improvements, windows replacement, mechanical repairs, flooring, painting, small capital repairs	
		Bond	$5,356,550		
I51-35620	**Miwok Aquatics and Fitness Center**		**$44,447,616**	All new center for wellness, recreation, aquatics, athletics and kinesiology, designed for students and community access; Includes rooms for fitness classes, Olympic size pool, warm up/lap pool, wellness center and dive center	
		Bond	$35,647,616		
		Donation	$8,800,000		
I52	**IVC Tree Study and Removal Project**		**$0**	Project Cancelled: Study by arborist to determine viability of existing trees at IVC and what species and tags need to be removed to mitigate disease and fire danger	
I53	**Building 18 (Ohlone Cluster)**		**$0**	Project Consolidated: Rehabilitate/Renovate existing structure to accommodate Child Development Center & Early Childhood Program, new playgrounds, roofing, accessibility, etc.	
I54	**Building 21 (Old Pool Building)**		**$0**	Project Consolidated: Renovate, partially demolish, existing facilities, and outdoor pool area for new fitness center complex and outdoor recreational/athletic activity venues	
I55-35616	**Outdoor Amphitheater**		**$94,316**	Project Deferred: To build outdoor amphitheater to seat 250 guests with outdoor stage, sound system, accessibility to existing sidewalks and pathway to existing parking lots	
		Bond	$94,316		
I56-35622	**Building 12**		**$5,080,780**	Renovate existing building to accommodate a new campus kitchen for food service, new student center, large/small student study rooms, outdoor recreational spaces, and FF&E	
		Bond	$5,080,780		
I57-35623	**Demolition Project**		**$1,168,871**	Demolition of existing Corp Yard Facility and Buildings 11, 18, 19, 20, 23, and other facilities as needed	
		Bond	$1,168,871		

Measure B Bond Program

Revision #27 Project List Revision (Environmental Resources) (Effective/Approval Date: October 31, 2026)

Updated Project List with Proposed Project Revisions

Location/Project			Budget	Scope/Description	Proposed Revision(s)
Indian Valley					
I58-35624	**Building 17 / Fire Foundry**		**$1,118,556**	Study/assessment of existing facilities and space to warrant renovation. Renovation of existing building to meet new program needs. The portion of the scope being funded by Marin County is being tracked outside of the Bond Program.	
		Bond	$1,118,556		
I59-35625	**Building 21 - Academic Labs**		**$767,747**	Restoration and rehabilitation for future labs, Career Technical Education and Fire Foundry Classrooms/Offices	
		Bond	$767,747		
I99-35699	**Campus Contingency - Indian Valley Campus**		**$0**	Project Consolidated:	
	Indian Valley Totals		**$99,379,357**		
Kentfield					
K01-35717	**Child Study Center**		**$18,889**	Small capital repairs	
		Bond	$18,889		
K02-35713	**PE Complex/Pool Renovations**		**$496,318**	New pool liner, small capital repairs, sprinkling of gym, and field projects	
		Bond	$496,318		
K03-35718	**Performing Arts**		**$2,052,392**	Small capital repairs	
		Bond	$2,052,392		
K04-35719	**Fine Arts**		**$117,882**	Small capital repairs	
		Bond	$117,882		
K05-35716	**Corte Madera Creek Mitigation**		**$5,814**	Project Deferred: Mitigation depending upon final plan by flood control district and/or corps of engineers	
		Bond	$5,814		
K06-35720	**Science Math & Nursing**		**$219,938**	Small capital repairs	
		Bond	$219,938		
K07-35721	**Maintenance & Operations Building and District Warehouse**		**$14,935,722**	New facility for M&O to replace existing structures from both campuses that are in disrepair; Storage facility/metal structure for District storage for surplus property, program storage, etc.	
		Bond	$14,935,722		
K08-35722	**Village Square Replacement**		**$1,027**	Project Deferred: Village Square currently houses offices and classrooms. These rooms and associated costs will be programmed into a permanent facility and costs will encompass the set up and removal of these units, reconditioning of parking lot under buildings, and any relocation expenses into a permanent facility.	
		Bond	$1,027		
K09-35714	**Site Improvements and Utilities**		**$1,475,302**	Irrigation improvements, parking lot repairs, ADA improvements, roadway improvements, utility improvements	
		Bond	$1,475,302		
K10-35723	**Academic Center Expansion**		**$5,017**	Project Consolidated: Multi-purpose space on campus for 200-250 seats for campus meetings, productions, and programs, second story addition of about 1,500 square feet for large meeting space on second floor of existing Academic Center facility	
		Bond	$5,017		

Measure B Bond Program

Revision #27 Project List Revision (Environmental Resources) (Effective/Approval Date: October 31, 2026)

Updated Project List with Proposed Project Revisions

Location/Project		Budget	Scope/Description	Proposed Revision(s)
Kentfield				
K11-35715	**Athletic Synthetic Turf Fields and Restroom/Storage Facilities**	**$13,403,112**	Replace existing natural grass field with synthetic turf fields with associated markings for various sports, restroom facility, addition to existing gym complex for storage or equipment, score boards, tennis courts, multi-purpose turf in PE complex, small capital repairs, perimeter fencing, laundry facilities, and FF&E	
	Bond	$13,403,112		
K12-35724	**Parking Structure**	**$0**	Project Deferred: Multi-level parking structure for up to 200 cars	
K13-35710	**Deedy Hall**	**$825,130**	Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions	
	Bond	$825,130		
K14-35711	**Fusselman Hall**	**$4,137,940**	Waterproofing, seismic retrofitting and partial re-roofing of existing facilities; Includes conversion of a portion of the building to serve as a temporary library	
	Bond	$4,137,940		
K15-35712	**Center for Student Success**	**$120,449,301**	Demolition/replacement of existing facilities based on needs, programs and current code conditions; Includes multi-purpose space for campus meetings, productions and programs	✓
	Environmental Resources	$700,000		
	Bond	$119,749,301		
K18-35725	**Demolition of Kent Avenue Maintenance Facilities**	**$374,633**	Demolition of Maintenance Facilities along Kent Avenue, Gardening Shed in Lot 10, and Batting Cages	
	Bond	$374,633		
K19-35726	**Swing Space**	**$1,643,063**	Construction related to the relocation and re-installation of existing classroom trailers and installation of new classroom trailers to provide swing space, as needed, during the construction of the Learning Resources Center. This project includes move management, procurement of professional A/E services, construction services, furniture, and storage space	
	Bond	$1,643,063		
K20-35727	**Waterline and Mapping**	**$112,482**	Document the existing water service utilizing the campus as-built records and physical inspection and utilize this information to make recommendations and changes to the water system as needed. Following review and approval by the District, the recommendations will be designed and implemented for the campus.	
	Bond	$112,482		
K21-35728	**Performing Arts Fire Curtain Replacement**	**$942,312**	Fire curtain replacement at the theater stage.	
	Bond	$942,312		
K22-35729	**PE Complex Renovations**	**$5,132,478**	Replacement of existing non-compliant bleachers, removal, repair, and replacement of existing pool deck and plaster and other associated ADA updates.	
	Bond	$5,132,478		
K23-35730	**Pool Deck and Plaster Demolition and Repair**	**$0**	Project Consolidated: Removal, repair, and replacement of existing pool deck and plaster as well as associated upgrades for ADA purposes.	
K24-35731	**Baseball Field Safety Upgrades**	**$1,562,278**	Safety upgrades to the existing baseball outfield.	
	Bond	$1,562,278		
K99-35799	**Campus Contingency - Kentfield Campus**	**$0**	Project Consolidated:	
	Kentfield Totals	**$167,911,032**		

Measure B Bond Program

Revision #27 Project List Revision (Environmental Resources) (Effective/Approval Date: October 31, 2026)

Updated Project List with Proposed Project Revisions

Location/Project			Budget	Scope/Description	Proposed Revision(s)
District Wide					
D53-35111	**Environmental Impact Report**		**$65,675**	CEQA, Environmental Impact reports in both addendums to existing plan and a new program EIR for each campus	
		Bond	$65,675		
D54-35112	**Information Technology**		**$4,164,101**	IT related expenditures in regard to servers, fiber optics, wifi, and other items related to the District Technology Plan	
		Bond	$4,164,101		
D55-35113	**Instructional and Other Equipment**		**$4,517,209**	FF&E for new buildings and instructional equipment replacement for existing and new programs within the District and vehicles	
		Bond	$4,517,209		
D59-35110	**Campus Security**		**$704,149**	District emergency notification and telephone system upgrades, police vehicles, and mobile command center	
		Bond	$704,149		
D60-35114	**Property Acquisition**		**$13,206,541**	Acquire and improve property, land development, site studies and associated work	
		Bond	$10,037,507		
		COPs	$3,169,035		
D61-35115	**Bolinas Field Station**		**$6,560,399**	Feasibility review of Bolinas Site to determine next steps, which may include abatement, demolition and/or improvement or replacement of the existing Bolinas facilities	
		Bond	$3,018,907		
		Foundation	$1,806,348		
		State	$758,686		
		COPs	$976,458		
D62-35116	**Small Capital Improvement Projects**		**$272,386**	To provide renovations, permitting, demolition and small capital projects at the Kentfield and Indian Valley Campuses.	
		Bond	$272,386		
D63-35120	**Signage and Wayfinding**		**$231,227**	Site access, signage and wayfinding improvements at the Kentfield and Indian Valley campuses to improve building identification, and pedestrian and vehicle traffic flow that is compliant with current accessibility standards.	
		Bond	$231,227		
D64-35121	**District Vehicles**		**$300,000**	Purchase of 4 vans for academic programming.	
		Bond	$300,000		
D65-35122	**District-wide Liquid Transformer Upgrades**		**$2,900,000**	Testing and potential upgrades to existing liquid transformers district-wide.	
		Bond	$2,900,000		
D98-35510	**Program Management, District Staff**		**$2,734,525**	Management, cost of issuance, legal, district office labor, program planning	
		Bond	$2,734,525		
D99-35599	**District Wide/Program Contingency**		**$1,420,827**	District Wide Contingency for various issues that may be a result of higher construction costs, new projects, etc.	
		Bond	$1,420,827		
	District Wide Totals		**$37,077,040**		

Measure B Bond Program

Revision #27 Project List Revision (Environmental Resources) (Effective/Approval Date: October 31, 2026)

Environmental Resources Total:	**$700,000**
Bond Total:	**$283,156,903**
Foundation Total:	**$1,806,348**
Donation Total:	**$8,800,000**
State Total:	**$758,686**
Rotary Total:	**$5,000,000**
COPs Total:	**$4,145,492**
Grand Total:	**$304,367,429**

Report Notes
Funding Sources: Bond,COPs,District,Donation,Environmental Resources,Foundation,Marin County,Rotary,State