

# Bond List Revisions Approval Request

## Measure B Bond Program

Revision #27 (Effective Date: November 18, 2025; Approval Date: November 18, 2025)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Kentfield Campus Project List</b>				
K01-35717 Child Study Center	\$18,889	\$18,889		
K02-35713 PE Complex/Pool Renovations	\$496,318	\$496,318		
K03-35718 Performing Arts	\$2,052,392	\$2,052,392		
K04-35719 Fine Arts	\$117,882	\$117,882		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$219,938	\$219,938		
K07-35721 Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722		
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$1,475,302	\$1,475,302		
K10-35723 Academic Center Expansion	\$5,017	\$5,017		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$825,130	\$825,130		
K14-35711 Fusselman Hall	\$4,137,940	\$4,137,940		
K15-35712 Center for Student Success	\$117,388,236	\$117,388,236		
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633		
K19-35726 Swing Space	\$1,643,063	\$1,643,063		
K20-35727 Waterline and Mapping	\$112,482	\$112,482		

# Bond List Revisions Approval Request

## Measure B Bond Program

Revision #27 (Effective Date: November 18, 2025; Approval Date: November 18, 2025)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Kentfield Campus Project List</b>				
K21-35728 Performing Arts Fire Curtain Replacement	\$941,091	\$941,091		
K22-35729 PE Complex Renovations	\$4,800,721	\$4,800,721		
K23-35730 Pool Deck and Plaster Demolition and Repair	\$0	\$0		
K24-35731 Baseball Field Safety Upgrades	\$500,000	\$500,000		
K99-35799 Campus Contingency - Kentfield Campus	\$0	\$0		
<b>Total Kentfield Campus Budget</b>	<b>\$163,454,712</b>	<b>\$163,454,712</b>	<b>\$0</b>	
<b>Indian Valley Campus Project List</b>				
I21-35617 Organic Farm/Garden Enhancements	\$4,421,362	\$4,421,362		
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$6,292,304	\$6,292,304		
I26-35610 Jonas Center and Building 18	\$13,270,932	\$13,270,932		
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184		
I49-35618 Pomo Cluster	\$12,227,432	\$12,227,432		
I50-35613 Admin Cluster	\$5,356,550	\$5,356,550		
I51-35620 Miwok Aquatics and Fitness Center	\$35,620,116	\$35,647,616	\$27,500	Budget: Budget transfer in the amount \$27,500.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.
I52 IVC Tree Study and Removal Project	\$0	\$0		

# Bond List Revisions Approval Request

## Measure B Bond Program

Revision #27 (Effective Date: November 18, 2025; Approval Date: November 18, 2025)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Indian Valley Campus Project List</b>				
I53 Building 18 (Ohlone Cluster)	\$0	\$0		
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,316	\$94,316		
I56-35622 Building 12	\$410,276	\$530,276	\$120,000	Budget: Budget transfer in the amount \$120,000.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.
I57-35623 Demolition Project	\$1,168,871	\$1,168,871		
I58-35624 Building 17 / Fire Foundry	\$1,116,367	\$1,116,367		
I59-35625 Building 21 - Academic Labs	\$767,747	\$767,747		
I99-35699 Campus Contingency - Indian Valley Campus	\$0	\$0		
<b>Total Indian Valley Campus Budget</b>	<b>\$80,878,457</b>	<b>\$81,025,957</b>	<b>\$147,500</b>	

## District and District-Wide Project List

D53-35111 Environmental Impact Report	\$65,675	\$65,675		
D54-35112 Information Technology	\$4,164,101	\$4,164,101		
D55-35113 Instructional and Other Equipment	\$4,475,656	\$4,475,656		
D59-35110 Campus Security	\$704,149	\$704,149		
D60-35114 Property Acquisition	\$10,037,507	\$10,037,507		
D61-35115 Bolinas Field Station	\$3,018,407	\$3,018,407		
D62-35116 Small Capital Improvement Projects	\$272,386	\$272,386		
D63-35120 Signage and Wayfinding	\$151,227	\$151,227		

# Bond List Revisions Approval Request

## Measure B Bond Program

Revision #27 (Effective Date: November 18, 2025; Approval Date: November 18, 2025)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>District and District-Wide Project List</b>				
D64-35121 District Vehicles	\$300,000	\$300,000		
D98-35510 Program Management, District Staff	\$3,436,300	\$3,436,300		
D99-35599 District Wide/Program Contingency	\$10,422,569	\$10,889,834	\$467,265	Budget: Budget transfer in the amount of \$147,500.00 to Projects 151-35620 - Miwok Aquatics and Fitness Center (\$27,500.00) and 156-35622 - Building 12 (\$120,000.00) to accommodate budget needs.  Allocation of interest earnings in the amount of \$614,764.68.
<b>Total District/District-Wide (Campus) Budget</b>	<b>\$37,047,977</b>	<b>\$37,515,242</b>	<b>\$467,265</b>	
<b>Totals:</b>	<b>\$281,381,146</b>	<b>\$281,995,910</b>	<b>\$614,765</b>	

Rounding factors may apply

# Summary of Current Changes

## Measure B Bond Program

Revision #27 (Effective Date: November 18, 2025; Approval Date: November 18, 2025)

Project#/Rev	Description
--------------	-------------

### D99-35599 District Wide/Program Contingency

#### Revision: 27 Nov 18 2025

**Budget (Bond)** **Change Amount: \$467,264.68**

**From:** \$10,422,569.48

**To:** \$10,889,834.16

**Reason:** Budget transfer in the amount of \$147,500.00 to Projects 151-35620 - Miwok Aquatics and Fitness Center (\$27,500.00) and I56-35622 - Building 12 (\$120,000.00) to accommodate budget needs.

Allocation of interest earnings in the amount of \$614,764.68.

### I51-35620 Miwok Aquatics and Fitness Center

#### Revision: 27 Nov 18 2025

**Budget (Bond)** **Change Amount: \$27,500.00**

**From:** \$35,620,116.46

**To:** \$35,647,616.46

**Reason:** Budget transfer in the amount \$27,500.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

### I56-35622 Building 12

#### Revision: 27 Nov 18 2025

**Budget (Bond)** **Change Amount: \$120,000.00**

**From:** \$410,276.44

**To:** \$530,276.44

**Reason:** Budget transfer in the amount \$120,000.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.