

Bond List Revisions Approval Request

Measure B Bond Program

Revision #26 Overhead Allocation (Effective Date: June 30, 2025; Approval Date: August 19, 2025)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$18,889	\$18,889		
K02-35713 PE Complex/Pool Renovations	\$496,318	\$496,318		
K03-35718 Performing Arts	\$2,052,392	\$2,052,392		
K04-35719 Fine Arts	\$117,882	\$117,882		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$219,938	\$219,938		
K07-35721 Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722		
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$1,475,302	\$1,475,302		
K10-35723 Academic Center Expansion	\$5,017	\$5,017		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$825,130	\$825,130		
K14-35711 Fusselman Hall	\$4,137,940	\$4,137,940		
K15-35712 Center for Student Success	\$116,759,523	\$117,388,236	\$628,713	Budget: Budget in the amount of \$628,713.23 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

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Kentfield Campus Project List				
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633		
K19-35726 Swing Space	\$1,643,063	\$1,643,063		
K20-35727 Waterline and Mapping	\$112,482	\$112,482		
K21-35728 Performing Arts Fire Curtain Replacement	\$941,000	\$941,091	\$91	Budget: Budget in the amount of \$91.44 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
K22-35729 PE Complex Renovations	\$4,800,500	\$4,800,721	\$221	Budget: Budget in the amount of \$221.16 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
K23-35730 Pool Deck and Plaster Demolition and Repair	\$0	\$0		
K24-35731 Baseball Field Safety Upgrades	\$500,000	\$500,000		
K99-35799 Campus Contingency - Kentfield Campus	\$0	\$0		
Total Kentfield Campus Budget	\$162,825,686	\$163,454,712	\$629,026	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$4,421,362	\$4,421,362		
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$6,292,304	\$6,292,304		

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Indian Valley Campus Project List				
I26-35610 Jonas Center and Building 18	\$13,270,932	\$13,270,932		
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184		
I49-35618 Pomo Cluster	\$12,227,432	\$12,227,432		
I50-35613 Admin Cluster	\$5,356,550	\$5,356,550		
I51-35620 Miwok Aquatics and Fitness Center	\$35,620,116	\$35,620,116		
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,316	\$94,316		
I56-35622 Building 12	\$410,276	\$410,276		
I57-35623 Demolition Project	\$1,168,871	\$1,168,871		
I58-35624 Building 17 / Fire Foundry	\$1,115,980	\$1,116,367	\$387	Budget: Budget in the amount of \$386.95 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
I59-35625 Building 21 - Academic Labs	\$767,747	\$767,747		
I99-35699 Campus Contingency - Indian Valley Campus	\$0	\$0		
Total Indian Valley Campus Budget	\$80,878,070	\$80,878,457	\$387	

District and District-Wide Project List

D53-35111 Environmental Impact Report	\$65,675	\$65,675		
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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-Wide Project List				
D54-35112 Information Technology	\$4,164,096	\$4,164,101	\$5	Budget: Budget in the amount of \$4.63 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
D55-35113 Instructional and Other Equipment	\$4,475,656	\$4,475,656		
D59-35110 Campus Security	\$704,149	\$704,149		
D60-35114 Property Acquisition	\$10,037,507	\$10,037,507		
D61-35115 Bolinas Field Station	\$2,995,837	\$3,018,407	\$22,569	Budget: Budget in the amount of \$22,569.29 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
D62-35116 Small Capital Improvement Projects	\$271,684	\$272,386	\$702	Budget: Budget in the amount of \$701.55 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
D63-35120 Signage and Wayfinding	\$151,227	\$151,227		
D64-35121 District Vehicles	\$300,000	\$300,000		
D98-35510 Program Management, District Staff	\$4,088,988	\$3,436,300	(\$652,688)	Budget: Budget transfer in the amount of \$652,688.25 is being transferred to projects with expense activity during the period of June 1, 2024 through May 31, 2025 to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.
D99-35599 District Wide/Program Contingency	\$10,422,569	\$10,422,569		
Total District/District-Wide (Campus) Budget	\$37,677,390	\$37,047,977	(\$629,413)	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:	\$281,381,146	\$281,381,146	\$0	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

Revision #26 Overhead Allocation (Effective Date: June 30, 2025; Approval Date: August 19, 2025)

Project#/Rev	Description
D54-35112	Information Technology

Revision: 26 Jun 30 2025

Budget (Bond) Change Amount: \$4.63

From: \$4,164,096.45

To: \$4,164,101.08

Reason: Budget in the amount of \$4.63 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

D61-35115 Bolinas Field Station

Revision: 26 Jun 30 2025

Budget (Bond) Change Amount: \$22,569.29

From: \$2,995,837.34

To: \$3,018,406.63

Reason: Budget in the amount of \$22,569.29 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

D62-35116 Small Capital Improvement Projects

Revision: 26 Jun 30 2025

Budget (Bond) Change Amount: \$701.55

From: \$271,684.17

To: \$272,385.72

Reason: Budget in the amount of \$701.55 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

D98-35510 Program Management, District Staff

Revision: 26 Jun 30 2025

Budget (Bond) Change Amount: (\$652,688.25)

From: \$4,088,987.92

To: \$3,436,299.67

Reason: Budget transfer in the amount of \$652,688.25 is being transferred to projects with expense activity during the period of June 1, 2024 through May 31, 2025 to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

Summary of Current Changes

Measure B Bond Program

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Project#/Rev	Description
I58-35624	Building 17 / Fire Foundry

Revision: 26 Jun 30 2025

Budget (Bond) Change Amount: \$386.95

From: \$1,115,979.87

To: \$1,116,366.82

Reason: Budget in the amount of \$386.95 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

K15-35712 Center for Student Success

Revision: 26 Jun 30 2025

Budget (Bond) Change Amount: \$628,713.23

From: \$116,759,523.20

To: \$117,388,236.43

Reason: Budget in the amount of \$628,713.23 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

K21-35728 Performing Arts Fire Curtain Replacement

Revision: 26 Jun 30 2025

Budget (Bond) Change Amount: \$91.44

From: \$941,000.00

To: \$941,091.44

Reason: Budget in the amount of \$91.44 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.

K22-35729 PE Complex Renovations

Revision: 26 Jun 30 2025

Budget (Bond) Change Amount: \$221.16

From: \$4,800,500.00

To: \$4,800,721.16

Reason: Budget in the amount of \$221.16 is being transferred from Project D98-35510 - Program Management, District Staff to accommodate the allocation of program management, legal, and related expenses paid June 1, 2024 through May 31, 2025 for capitalization purposes. Corresponding expense transfers are processed through District Accounting.