

Bond List Revisions Approval Request

Measure B Bond Program

Revision #21 (Board Date: 6/18/2024)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$18,889	\$18,889		
K02-35713 PE Complex/Pool Renovations	\$512,076	\$512,076		
K03-35718 Performing Arts	\$2,052,392	\$2,052,392		
K04-35719 Fine Arts	\$117,882	\$117,882		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$219,938	\$219,938		
K07-35721 Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722		
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$1,475,302	\$1,475,302		
K10-35723 Academic Center Expansion	\$5,017	\$5,017		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$825,130	\$825,130		
K14-35711 Fusselman Hall	\$4,137,940	\$4,137,940		
K15-35712 Center for Student Success	\$116,065,450	\$116,065,450		Name: Name change to acknowledge the renaming of this project per Board Resolution #2024-4, approved by the Board on March 12, 2024.
Learning Resources Center				
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633		

Bond List Revisions Approval Request

Measure B Bond Program

Revision #21 (Board Date: 6/18/2024)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K19-35726 Swing Space	\$1,671,483	\$1,671,483		
K20-35727 Waterline and Mapping	\$154,709	\$154,709		
K99-35799 Campus Contingency - Kentfield Campus	\$0	\$0		
Total Kentfield Campus Budget	\$155,976,518	\$155,976,518	\$0	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$4,421,362	\$4,421,362		
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$6,340,557	\$6,340,557		
I26-35610 Jonas Center and Building 18	\$13,270,932	\$13,270,932		
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184		
I49-35618 Pomo Cluster	\$12,227,432	\$12,227,432		
I50-35613 Admin Cluster	\$5,356,550	\$5,356,550		
I51-35620 Miwok Aquatics and Fitness Center	\$35,620,116	\$35,620,116		
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,316	\$94,316		

Bond List Revisions Approval Request

Measure B Bond Program

Revision #21 (Board Date: 6/18/2024)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Indian Valley Campus Project List				
I56-35622 Building 12	\$410,276	\$410,276		
I57-35623 Demolition Project	\$1,168,871	\$1,168,871		
I58-35624 Building 17 / Fire Foundry	\$1,115,936	\$1,115,936		
I59-35625 Building 21 - Academic Labs	\$1,296,687	\$1,296,687		
I99-35699 Campus Contingency - Indian Valley Campus	\$0	\$0		
Total Indian Valley Campus Budget	\$81,455,219	\$81,455,219	\$0	
District and District-Wide Project List				
D53-35111 Environmental Impact Report	\$65,675	\$65,675		
D54-35112 Information Technology	\$4,162,525	\$4,162,525		
D55-35113 Instructional and Other Equipment	\$4,475,447	\$4,475,447		
D59-35110 Campus Security	\$704,149	\$704,149		
D60-35114 Property Acquisition	\$10,058,745	\$10,058,745		
D61-35115 Bolinas Field Station	\$2,976,251	\$2,976,251		
D62-35116 Small Capital Improvement Projects	\$2,044,063	\$2,044,063		
D63-35120 Signage and Wayfinding	\$102,789	\$102,789		
D64-35121 District Vehicles	\$300,000	\$300,000		
D98-35510 Program Management, District Staff	\$3,366,371	\$3,366,371		
D99-35599 District Wide/Program Contingency	\$8,815,624	\$11,749,016	\$2,933,392	Budget: Budget increase in the amount of \$2,933,392.22 to allocate interest earned.
Total District/District-Wide (Campus) Budget	\$37,071,638	\$40,005,030	\$2,933,392	

Bond List Revisions Approval Request

Measure B Bond Program

Revision #21 (Board Date: 6/18/2024)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:	\$274,503,375	\$277,436,767	\$2,933,392	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

Revision #21 (Board Date: 6/18/2024)

Project#/Rev	Description
D99-35599	District Wide/Program Contingency

Revision: 21 Jun 18 2024

Budget (Bond) **Change Amount: \$2,933,392.22**
From: \$8,815,623.87
To: \$11,749,016.09
Reason: Budget increase in the amount of \$2,933,392.22 to allocate interest earned.

K15-35712 **Learning Resources Center**

Revision: 21 Jun 18 2024

Project Name
From: Learning Resources Center
To: Center for Student Success
Reason: Name change to acknowledge the renaming of this project per Board Resolution #2024-4, approved by the Board on March 12, 2024.