

Bond List Revisions Approval Request

Measure B Bond Program

Revision #20 (Board Date: 9/19/2023)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$18,889	\$18,889		
K02-35713 PE Complex/Pool Renovations	\$512,076	\$512,076		
K03-35718 Performing Arts	\$2,052,392	\$2,052,392		
K04-35719 Fine Arts	\$117,882	\$117,882		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$219,938	\$219,938		
K07-35721 Maintenance & Operations Building and District Warehouse	\$14,935,722	\$14,935,722		
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$1,475,302	\$1,475,302		
K10-35723 Academic Center Expansion	\$5,017	\$5,017		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$825,130	\$825,130		
K14-35711 Fusselman Hall	\$4,137,940	\$4,137,940		
K15-35712 Learning Resources Center	\$116,065,450	\$116,065,450		
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633		
K19-35726 Swing Space	\$1,671,483	\$1,671,483		

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Kentfield Campus Project List				
K20-35727 Waterline and Mapping	\$304,109	\$154,709	(\$149,400)	Budget: Budget transfer in the amount of \$149,400.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.
K99-35799 Campus Contingency - Kentfield Campus	\$0	\$0		
Total Kentfield Campus Budget	\$156,125,918	\$155,976,518	(\$149,400)	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$4,423,612	\$4,421,362	(\$2,250)	Budget: Savings transfer in the amount of \$2,250.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$6,340,557	\$6,340,557		
I26-35610 Jonas Center and Building 18	\$13,271,377	\$13,270,932	(\$445)	Budget: Savings transfer in the amount of \$445.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184		
I49-35618 Pomo Cluster	\$12,227,432	\$12,227,432		
I50-35613 Admin Cluster	\$5,356,550	\$5,356,550		
I51-35620 Miwok Aquatics and Fitness Center	\$35,661,314	\$35,620,116	(\$41,198)	Budget: Budget transfer in the amount of \$41,197.67 to Project D62-35116 - Small Capital Improvement Projects to accommodate budget needs.
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Indian Valley Campus Project List				
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,316	\$94,316		
I56-35622 Building 12	\$410,276	\$410,276		
I57-35623 Demolition Project	\$1,168,871	\$1,168,871		
I58-35624 Building 17 / Fire Foundry	\$1,115,936	\$1,115,936		Scope: Scope update to accurately define intent of project. See back pages for details. Name: Name update to accurately reflect intent of project.
Building 17				
I59-35625 Building 21 - Academic Labs	\$1,296,687	\$1,296,687		Scope: Scope update to accurately define intent of project. See back pages for details.
I99-35699 Campus Contingency - Indian Valley Campus	\$0	\$0		
Total Indian Valley Campus Budget	\$81,499,111	\$81,455,219	(\$43,893)	

District and District-Wide Project List

D53-35111 Environmental Impact Report	\$65,675	\$65,675		
D54-35112 Information Technology	\$4,119,546	\$4,162,525	\$42,980	Budget: Budget transfer in the amount of \$42,979.66 from Project D55-35113 - Instructional and Other Equipment to accommodate budget needs.
D55-35113 Instructional and Other Equipment	\$4,518,426	\$4,475,447	(\$42,980)	Budget: Budget transfer in the amount of \$42,979.66 to Project D54-35112 - Information Technology to accommodate budget needs.
D59-35110 Campus Security	\$704,149	\$704,149		
D60-35114 Property Acquisition	\$10,058,745	\$10,058,745		
D61-35115 Bolinas Field Station	\$2,976,251	\$2,976,251		
D62-35116 Small Capital Improvement Projects	\$2,002,865	\$2,044,063	\$41,198	Budget: Budget transfer in the amount of \$41,197.67 from I51-35620 - Miwok Aquatics and Fitness Center to accommodate budget needs.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-Wide Project List				
D63-35120 Signage and Wayfinding	\$402,789	\$102,789	(\$300,000)	Budget: Budget transfer in the amount of \$300,000.00 to new Project D64-35121 - District Vehicles to accommodate budget needs.
D64-35121 District Vehicles	\$0	\$300,000	\$300,000	Budget: New Project. Budget transfer in the amount of \$300,000.00 from Project D63-35120 - Signage and Wayfinding to accommodate budget needs. Scope: See back pages for scope details.
D98-35510 Program Management, District Staff	\$3,366,371	\$3,366,371		
D99-35599 District Wide/Program Contingency	\$7,891,686	\$8,815,624	\$923,938	Budget: Budget transfer in the amount of \$152,095.00 from Projects I21-35617 - Organic Farm/Garden Enhancements (\$2,250.00), I26-35610 - Jonas Center and Building 18 (\$445.00) and K20-35727 - Waterline and Mapping (\$149,400.00) for future redistribution to projects. Additional budget increase in the amount of \$771,842.75 to allocate interest earned.
Total District/District-Wide (Campus) Budget	\$36,106,503	\$37,071,638	\$965,135	
Totals:	\$273,731,532	\$274,503,375	\$771,843	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

Revision #20 (Board Date: 9/19/2023)

Project#/Rev	Description
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D54-35112 Information Technology

Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: \$42,979.66

From: \$4,119,545.78

To: \$4,162,525.44

Reason: Budget transfer in the amount of \$42,979.66 from Project D55-35113 - Instructional and Other Equipment to accommodate budget needs.

D55-35113 Instructional and Other Equipment

Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: (\$42,979.66)

From: \$4,518,426.21

To: \$4,475,446.55

Reason: Budget transfer in the amount of \$42,979.66 to Project D54-35112 - Information Technology to accommodate budget needs.

D62-35116 Small Capital Improvement Projects

Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: \$41,197.67

From: \$2,002,865.05

To: \$2,044,062.72

Reason: Budget transfer in the amount of \$41,197.67 from I51-35620 - Miwok Aquatics and Fitness Center to accommodate budget needs.

D63-35120 Signage and Wayfinding

Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: (\$300,000.00)

From: \$402,789.44

To: \$102,789.44

Reason: Budget transfer in the amount of \$300,000.00 to new Project D64-35121 - District Vehicles to accommodate budget needs.

Summary of Current Changes

Measure B Bond Program

Revision #20 (Board Date: 9/19/2023)

Project#/Rev	Description
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D64-35121 **District Vehicles**

Revision: 20 Sep 19 2023

Budget (Bond) **Change Amount: \$300,000.00**

From: \$0.00
To: \$300,000.00

Reason: New Project. Budget transfer in the amount of \$300,000.00 from Project D63-35120 - Signage and Wayfinding to accommodate budget needs.

Scope/Description

From:
To: Purchase of 4 vans for academic programming.

D99-35599 **District Wide/Program Contingency**

Revision: 20 Sep 19 2023

Budget (Bond) **Change Amount: \$923,937.75**

From: \$7,891,686.12
To: \$8,815,623.87

Reason: Budget transfer in the amount of \$152,095.00 from Projects I21-35617 - Organic Farm/Garden Enhancements (\$2,250.00), I26-35610 - Jonas Center and Building 18 (\$445.00) and K20-35727 - Waterline and Mapping (\$149,400.00) for future redistribution to projects.

Additional budget increase in the amount of \$771,842.75 to allocate interest earned.

I21-35617 **Organic Farm/Garden Enhancements**

Revision: 20 Sep 19 2023

Budget (Bond) **Change Amount: (\$2,250.00)**

From: \$4,423,611.59
To: \$4,421,361.59

Reason: Savings transfer in the amount of \$2,250.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.

I26-35610 **Jonas Center and Building 18**

Revision: 20 Sep 19 2023

Budget (Bond) **Change Amount: (\$445.00)**

From: \$13,271,376.57
To: \$13,270,931.57

Reason: Savings transfer in the amount of \$445.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.

Summary of Current Changes

Measure B Bond Program

Revision #20 (Board Date: 9/19/2023)

Project#/Rev	Description
I51-35620	Miwok Aquatics and Fitness Center

Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: (\$41,197.67)

From: \$35,661,314.13

To: \$35,620,116.46

Reason: Budget transfer in the amount of \$41,197.67 to Project D62-35116 - Small Capital Improvement Projects to accommodate budget needs.

I58-35624	Building 17
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Revision: 20 Sep 19 2023

Project Name

From: Building 17

To: Building 17 / Fire Foundry

Reason: Name update to accurately reflect intent of project.

Scope/Description

From: Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions

To: Study/assessment of existing facilities and space to warrant renovation. Renovation of existing building to meet new program needs.

Reason: Scope update to accurately define intent of project.

I59-35625	Building 21 - Academic Labs
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Revision: 20 Sep 19 2023

Scope/Description

From: Restoration and rehabilitation for future labs

To: Restoration and rehabilitation for future labs, Career Technical Education and Fire Foundry Classrooms/Offices

Reason: Scope update to accurately define intent of project.

K20-35727	Waterline and Mapping
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Revision: 20 Sep 19 2023

Budget (Bond) Change Amount: (\$149,400.00)

From: \$304,109.41

To: \$154,709.41

Reason: Budget transfer in the amount of \$149,400.00 to Project D99-35599 - District Wide/Program Contingency for future redistribution to projects.