

Bond List Revisions Approval Request

Measure B Bond Program

Revision #18 (Board Date: 11/15/2022)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$18,889	\$18,889		
K02-35713 PE Complex/Pool Renovations	\$460,610	\$505,250	\$44,640	Budget: Budget transfer in the amount of \$44,640.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.
K03-35718 Performing Arts	\$2,052,392	\$2,052,392		
K04-35719 Fine Arts	\$117,882	\$117,882		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$219,938	\$219,938		
K07-35721 Maintenance & Operations Building and District Warehouse	\$14,936,826	\$14,935,722	(\$1,104)	Budget: Savings transfer in the amount of \$1,103.56 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$1,476,558	\$1,475,302	(\$1,256)	Budget: Savings transfer in the amount of \$1,256.00 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
K10-35723 Academic Center Expansion	\$5,017	\$5,017		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,112	\$13,403,112		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$828,224	\$825,130	(\$3,094)	Budget: Savings transfer in the amount of \$3,093.99 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
K14-35711 Fusselman Hall	\$4,137,940	\$4,137,940		
K15-35712 Learning Resources Center	\$115,672,204	\$115,672,204		

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Kentfield Campus Project List				
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$374,633	\$374,633		
K19-35726 Swing Space	\$1,671,483	\$1,671,483		
K20-35727 Waterline and Mapping	\$300,000	\$300,000		
K99-35799 Campus Contingency - Kentfield Campus	\$0	\$0		
Total Kentfield Campus Budget	\$155,682,551	\$155,721,737	\$39,186	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$4,423,764	\$4,423,764		
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$6,339,834	\$6,339,834		
I26-35610 Jonas Center and Building 18	\$13,416,841	\$13,269,343	(\$147,498)	Budget: Savings transfer in the amount of \$147,497.76 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$132,184	\$132,184		
I49-35618 Pomo Cluster	\$12,513,381	\$12,224,620	(\$288,761)	Budget: Savings transfer in the amount of \$288,761.27 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
I50-35613 Admin Cluster	\$5,357,376	\$5,356,550	(\$826)	Budget: Savings transfer in the amount of \$826.00 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
I51-35620 Miwok Aquatics and Fitness Center	\$35,311,665	\$35,594,665	\$283,000	Budget: Budget transfer in the amount of \$283,000.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

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Indian Valley Campus Project List				
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,316	\$94,316		
I56-35622 Building 12	\$415,091	\$410,276	(\$4,815)	Budget: Savings transfer in the amount of \$4,815.00 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
I57-35623 Demolition Project	\$1,168,871	\$1,168,871		
I58-35624 Building 17	\$1,107,444	\$1,107,444		
I59-35625 Building 21 - Academic Labs Building 21 (Child Care Center & Academic Labs)	\$1,258,134	\$1,258,134		Name: Name update removing "Child Care Center" to accurately reflect intent of project.
I99-35699 Campus Contingency - Indian Valley Campus	\$0	\$0		
Total Indian Valley Campus Budget	\$81,538,902	\$81,380,002	(\$158,900)	
District and District-Wide Project List				
D53-35111 Environmental Impact Report	\$65,675	\$65,675		
D54-35112 Information Technology	\$4,092,923	\$4,092,923		
D55-35113 Instructional and Other Equipment	\$4,506,379	\$4,506,379		
D59-35110 Campus Security	\$713,649	\$704,149	(\$9,500)	Budget: Savings transfer in the amount of \$9,500.00 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.
D60-35114 Property Acquisition	\$9,967,961	\$10,039,872	\$71,911	Budget: Budget transfer in the amount of \$71,911.32 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

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District and District-Wide Project List				
D61-35115 Bolinas Field Station	\$2,968,877	\$2,968,877		
D62-35116 Small Capital Improvement Projects	\$2,002,865	\$2,002,865		
D63-35120 Signage and Wayfinding	\$400,000	\$400,000		
D98-35510 Program Management, District Staff	\$3,957,366	\$3,957,366		
D99-35599 District Wide/Program Contingency	\$7,188,249	\$7,285,816	\$97,567	<p>Budget: Budget transfer in the amount of \$456,853.58 from various projects for current and future distribution.</p> <p>Additional budget increase in the amount of \$40,264.84 to allocate interest earned.</p> <p>Budget transfer to various projects in the amount of \$399,551.32 to accommodate budget needs.</p>
Total District/District-Wide (Campus) Budget	\$35,863,943	\$36,023,922	\$159,978	
Totals:	\$273,085,397	\$273,125,662	\$40,265	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

Revision #18 (Board Date: 11/15/2022)

Project#/Rev	Description
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D59-35110 Campus Security

Revision: 18 Nov 15 2022

Budget (Bond) Change Amount: (\$9,500.00)

From: \$713,648.59

To: \$704,148.59

Reason: Savings transfer in the amount of \$9,500.00 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

D60-35114 Property Acquisition

Revision: 18 Nov 15 2022

Budget (Bond) Change Amount: \$71,911.32

From: \$9,967,960.99

To: \$10,039,872.31

Reason: Budget transfer in the amount of \$71,911.32 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

D99-35599 District Wide/Program Contingency

Revision: 18 Nov 15 2022

Budget (Bond) Change Amount: \$97,567.10

From: \$7,188,248.54

To: \$7,285,815.64

Reason: Budget transfer in the amount of \$456,853.58 from various projects for current and future distribution.

Additional budget increase in the amount of \$40,264.84 to allocate interest earned.

Budget transfer to various projects in the amount of \$399,551.32 to accommodate budget needs.

I26-35610 Jonas Center and Building 18

Revision: 18 Nov 15 2022

Budget (Bond) Change Amount: (\$147,497.76)

From: \$13,416,840.77

To: \$13,269,343.01

Reason: Savings transfer in the amount of \$147,497.76 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

Summary of Current Changes

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Revision #18 (Board Date: 11/15/2022)

Project#/Rev	Description
I49-35618	Pomo Cluster

Revision: 18 Nov 15 2022

Budget (Bond) **Change Amount: (\$288,761.27)**

From: \$12,513,381.14

To: \$12,224,619.87

Reason: Savings transfer in the amount of \$288,761.27 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

I50-35613	Admin Cluster
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Revision: 18 Nov 15 2022

Budget (Bond) **Change Amount: (\$826.00)**

From: \$5,357,376.06

To: \$5,356,550.06

Reason: Savings transfer in the amount of \$826.00 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

I51-35620	Miwok Aquatics and Fitness Center
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Revision: 18 Nov 15 2022

Budget (Bond) **Change Amount: \$283,000.00**

From: \$35,311,665.07

To: \$35,594,665.07

Reason: Budget transfer in the amount of \$283,000.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

I56-35622	Building 12
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Revision: 18 Nov 15 2022

Budget (Bond) **Change Amount: (\$4,815.00)**

From: \$415,091.44

To: \$410,276.44

Reason: Savings transfer in the amount of \$4,815.00 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

Summary of Current Changes

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Revision #18 (Board Date: 11/15/2022)

Project#/Rev	Description
159-35625	Building 21 (Child Care Center & Academic Labs)

Revision: 18 Nov 15 2022

Project Name

From: Building 21 (Child Care Center & Academic Labs)

To: Building 21 - Academic Labs

Reason: Name update removing "Child Care Center" to accurately reflect intent of project.

K02-35713 PE Complex/Pool Renovations

Revision: 18 Nov 15 2022

Budget (Bond)

Change Amount: \$44,640.00

From: \$460,610.22

To: \$505,250.22

Reason: Budget transfer in the amount of \$44,640.00 from Project D99-35599 - District Wide/Program Contingency to accommodate budget needs.

K07-35721 Maintenance & Operations Building and District Warehouse

Revision: 18 Nov 15 2022

Budget (Bond)

Change Amount: (\$1,103.56)

From: \$14,936,825.77

To: \$14,935,722.21

Reason: Savings transfer in the amount of \$1,103.56 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

K09-35714 Site Improvements and Utilities

Revision: 18 Nov 15 2022

Budget (Bond)

Change Amount: (\$1,256.00)

From: \$1,476,558.46

To: \$1,475,302.46

Reason: Savings transfer in the amount of \$1,256.00 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.

Summary of Current Changes

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Revision #18 (Board Date: 11/15/2022)

Project#/Rev	Description
K13-35710	Student Services

Revision: 18 Nov 15 2022

Budget (Bond)

Change Amount: (\$3,093.99)

From: \$828,223.93

To: \$825,129.94

Reason: Savings transfer in the amount of \$3,093.99 to Project D99-35599 - District Wide/Program Contingency for redistribution to projects.