

Bond List Revisions Approval Request

Measure B Bond Program

Revision #16 (Board Date: 5/17/2022)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$18,890	\$18,890		
K02-35713 PE Complex/Pool Renovations	\$385,224	\$460,224	\$75,000	Budget: Budget transfer of \$75,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.
K03-35718 Performing Arts	\$2,054,713	\$2,054,713		
K04-35719 Fine Arts	\$117,883	\$117,883		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$219,968	\$219,968		
K07-35721 Maintenance & Operations Building and District Warehouse	\$14,969,314	\$14,927,419	(\$41,895)	Budget: Project nearing completion. Budget transfer of \$41,894.60 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$1,476,674	\$1,476,674		
K10-35723 Academic Center Expansion	\$5,017	\$5,017		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,364	\$13,403,364		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$827,950	\$827,950		
K14-35711 Fusselman Hall	\$4,273,911	\$4,143,152	(\$130,759)	Budget: Project nearing completion. Budget transfer of \$130,759.37 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.
K15-35712 Learning Resources Center	\$116,084,759	\$115,216,342	(\$868,416)	Budget: Based on updated needs analysis, budget transfer of \$868,416.28 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

Bond List Revisions Approval Request

Measure B Bond Program

Revision #16 (Board Date: 5/17/2022)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$375,265	\$375,265		
K19-35726 Swing Space	\$1,671,712	\$1,671,712		
K20-TBD Waterline and Mapping	\$0	\$300,000	\$300,000	Budget: New project based on updated needs analysis. Budget transfer of \$300,000.00 from D99-35599 - District Wide/Program Contingency. Scope: See back pages for scope details.
K99-35799 Campus Contingency - Kentfield Campus	\$0	\$0		
Total Kentfield Campus Budget	\$155,891,483	\$155,225,413	(\$666,070)	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$4,173,745	\$4,423,745	\$250,000	Budget: Budget transfer of \$250,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$6,335,774	\$6,335,774		
I26-35610 Jonas Center and Building 18	\$13,434,675	\$13,434,675		
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$132,610	\$132,148	(\$461)	Budget: Project nearing completion. Budget transfer of \$461.08 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.
I49-35618 Pomo Cluster	\$12,504,333	\$12,504,333		
I50-35613 Admin Cluster	\$5,357,488	\$5,357,488		
I51-35620 Miwok Aquatics and Fitness Center	\$35,006,945	\$34,670,897	(\$336,048)	Budget: Project nearing completion. Budget transfer of \$336,047.71 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

Bond List Revisions Approval Request

Measure B Bond Program

Revision #16 (Board Date: 5/17/2022)

Category/Project		Approved Budget	Proposed Budget	Proposed Revision	Reason
Indian Valley Campus Project List					
I52	IVC Tree Study and Removal Project	\$0	\$0		
I53	Building 18 (Ohlone Cluster)	\$0	\$0		
I54	Building 21 (Old Pool Building)	\$0	\$0		
I55-35616	Outdoor Amphitheater	\$94,316	\$94,316		
I56-35622	Building 12	\$415,277	\$415,277		
I57-35623	Demolition Project	\$1,168,873	\$1,168,873		
I58-35624	Building 17	\$106,954	\$1,106,954	\$1,000,000	Budget: Budget transfer of \$1,000,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.
I59-35625	Building 21 (Child Care Center & Academic Labs)	\$256,537	\$1,256,537	\$1,000,000	Budget: Budget transfer of \$1,000,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.
I99-35699	Campus Contingency - Indian Valley Campus	\$0	\$0		
Total Indian Valley Campus Budget		\$78,987,526	\$80,901,018	\$1,913,491	
District and District-Wide Project List					
D53-35111	Environmental Impact Report	\$165,250	\$65,250	(\$100,000)	Budget: Project nearing completion. Budget transfer of \$100,000.00 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.
D54-35112	Information Technology	\$4,049,115	\$4,049,115		
D55-35113	Instructional and Other Equipment	\$4,501,907	\$4,501,907		
D59-35110	Campus Security	\$713,651	\$713,651		
D60-35114	Property Acquisition	\$9,788,817	\$10,143,182	\$354,365	Budget: Budget transfer of \$354,364.69 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.

Bond List Revisions Approval Request

Measure B Bond Program

Revision #16 (Board Date: 5/17/2022)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-Wide Project List				
D61-35115 Bolinas Field Station Bolinas Marine Laboratory	\$2,923,829	\$2,923,829		Name: Name change to accurately reflect intent of project.
D62-35116 Small Capital Improvement Projects	\$1,002,771	\$2,002,771	\$1,000,000	Budget: Budget transfer of \$1,000,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.
D63-TBD Signage and Wayfinding	\$0	\$400,000	\$400,000	Budget: New project based on updated needs analysis. Budget transfer of \$400,000.00 from D99-35599 - District Wide/Program Contingency. Scope: See back pages for scope details.
D98-35510 Program Management, District Staff	\$2,617,258	\$4,971,013	\$2,353,756	Budget: Budget transfer of \$2,353,755.81 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.
D99-35599 District Wide/Program Contingency	\$12,403,527	\$7,188,249	(\$5,215,279)	Budget: Budget transfer of \$1,477,579.04 from various projects for current and future distribution. Additional budget increase of \$40,262.86 to allocate interest earned. Budget transfer of \$6,733,120.50 to K02-35713 - PE Complex/Pool Renovations (\$75,000.00), K20-TBD - Waterline and Mapping (\$300,000.00), I21-35617 - Organic Farm/Garden Enhancements (\$250,000.00), I58-35624 - Building 17 (\$1,000,000.00), I59-35625 Building 21 (Child Care Center & Academic Labs) (\$1,000,000.00), D60-35114 - Property Acquisition (\$354,364.69), D62-35116 - Small Capital Improvement Projects (\$1,000,000.00), D63-TBD Signage and Wayfinding (\$400,000.00), and D98-35510 - Program Management, District Staff (\$2,353,755.81) to accommodate budget needs.
Total District/District-Wide (Campus) Budget	\$38,166,124	\$36,958,966	(\$1,207,158)	
Totals:	\$273,045,134	\$273,085,397	\$40,263	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

Revision #16 (Board Date: 5/17/2022)

Project#/Rev	Description
--------------	-------------

D53-35111 Environmental Impact Report

Revision: 16 May 17 2022

Budget (Bond) Change Amount: (\$100,000.00)

From: \$165,250.16

To: \$65,250.16

Reason: Project nearing completion. Budget transfer of \$100,000.00 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

D60-35114 Property Acquisition

Revision: 16 May 17 2022

Budget (Bond) Change Amount: \$354,364.69

From: \$9,788,817.12

To: \$10,143,181.81

Reason: Budget transfer of \$354,364.69 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.

D61-35115 Bolinas Marine Laboratory

Revision: 16 May 17 2022

Project Name

From: Bolinas Marine Laboratory

To: Bolinas Field Station

Reason: Name change to accurately reflect intent of project.

D62-35116 Small Capital Improvement Projects

Revision: 16 May 17 2022

Budget (Bond) Change Amount: \$1,000,000.00

From: \$1,002,770.60

To: \$2,002,770.60

Reason: Budget transfer of \$1,000,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.

Summary of Current Changes

Measure B Bond Program

Revision #16 (Board Date: 5/17/2022)

Project#/Rev	Description
D63-TBD	Signage and Wayfinding

Revision: 16 May 17 2022

Budget (Bond) **Change Amount: \$400,000.00**

From: \$0.00

To: \$400,000.00

Reason: New project based on updated needs analysis. Budget transfer of \$400,000.00 from D99-35599 - District Wide/Program Contingency.

Scope/Description

From:

To: Site access, signage and wayfinding improvements at the Kentfield and Indian Valley campuses to improve building identification, and pedestrian and vehicle traffic flow that is compliant with current accessibility standards.

D98-35510 **Program Management, District Staff**

Revision: 16 May 17 2022

Budget (Bond) **Change Amount: \$2,353,755.81**

From: \$2,617,257.61

To: \$4,971,013.42

Reason: Budget transfer of \$2,353,755.81 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.

D99-35599 **District Wide/Program Contingency**

Revision: 16 May 17 2022

Budget (Bond) **Change Amount: (\$5,215,278.60)**

From: \$12,403,527.14

To: \$7,188,248.54

Reason: Budget transfer of \$1,477,579.04 from various projects for current and future distribution. Additional budget increase of \$40,262.86 to allocate interest earned.

Budget transfer of \$6,733,120.50 to K02-35713 - PE Complex/Pool Renovations (\$75,000.00), K20-TBD - Waterline and Mapping (\$300,000.00), I21-35617 - Organic Farm/Garden Enhancements (\$250,000.00), I58-35624 - Building 17 (\$1,000,000.00), I59-35625 Building 21 (Child Care Center & Academic Labs) (\$1,000,000.00), D60-35114 - Property Acquisition (\$354,364.69), D62-35116 - Small Capital Improvement Projects (\$1,000,000.00), D63-TBD Signage and Wayfinding (\$400,000.00), and D98-35510 - Program Management, District Staff (\$2,353,755.81) to accommodate budget needs.

Summary of Current Changes

Measure B Bond Program

Revision #16 (Board Date: 5/17/2022)

Project#/Rev	Description
I21-35617	Organic Farm/Garden Enhancements

Revision: 16 May 17 2022

Budget (Bond) Change Amount: \$250,000.00

From: \$4,173,745.23

To: \$4,423,745.23

Reason: Budget transfer of \$250,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.

I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)
------------------	--

Revision: 16 May 17 2022

Budget (Bond) Change Amount: (\$461.08)

From: \$132,609.51

To: \$132,148.43

Reason: Project nearing completion. Budget transfer of \$461.08 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

I51-35620	Miwok Aquatics and Fitness Center
------------------	--

Revision: 16 May 17 2022

Budget (Bond) Change Amount: (\$336,047.71)

From: \$35,006,944.67

To: \$34,670,896.96

Reason: Project nearing completion. Budget transfer of \$336,047.71 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

I58-35624	Building 17
------------------	--------------------

Revision: 16 May 17 2022

Budget (Bond) Change Amount: \$1,000,000.00

From: \$106,954.11

To: \$1,106,954.11

Reason: Budget transfer of \$1,000,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.

Summary of Current Changes

Measure B Bond Program

Revision #16 (Board Date: 5/17/2022)

Project#/Rev	Description
159-35625	Building 21 (Child Care Center & Academic Labs)

Revision: 16 May 17 2022

Budget (Bond) **Change Amount: \$1,000,000.00**
From: \$256,537.04
To: \$1,256,537.04
Reason: Budget transfer of \$1,000,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.

K02-35713	PE Complex/Pool Renovations
------------------	------------------------------------

Revision: 16 May 17 2022

Budget (Bond) **Change Amount: \$75,000.00**
From: \$385,223.66
To: \$460,223.66
Reason: Budget transfer of \$75,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.

K07-35721	Maintenance & Operations Building and District Warehouse
------------------	---

Revision: 16 May 17 2022

Budget (Bond) **Change Amount: (\$41,894.60)**
From: \$14,969,313.53
To: \$14,927,418.93
Reason: Project nearing completion. Budget transfer of \$41,894.60 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

K14-35711	Fusselman Hall
------------------	-----------------------

Revision: 16 May 17 2022

Budget (Bond) **Change Amount: (\$130,759.37)**
From: \$4,273,911.11
To: \$4,143,151.74
Reason: Project nearing completion. Budget transfer of \$130,759.37 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

Summary of Current Changes

Measure B Bond Program

Revision #16 (Board Date: 5/17/2022)

Project#/Rev	Description
K15-35712	Learning Resources Center

Revision: 16 May 17 2022

Budget (Bond) Change Amount: (\$868,416.28)

From: \$116,084,758.55

To: \$115,216,342.27

Reason: Based on updated needs analysis, budget transfer of \$868,416.28 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

K20-TBD Waterline and Mapping

Revision: 16 May 17 2022

Budget (Bond) Change Amount: \$300,000.00

From: \$0.00

To: \$300,000.00

Reason: New project based on updated needs analysis. Budget transfer of \$300,000.00 from D99-35599 - District Wide/Program Contingency.

Scope/Description

From:

To: Document the existing water service utilizing the campus as-built records and physical inspection and utilize this information to make recommendations and changes to the water system as needed. Following review and approval by the District, the recommendations will be designed and implemented for the campus.