

Bond List Revisions Approval Request

Measure B Bond Program

Revision #15 (Board Date: 10/12/2021)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$18,890	\$18,890		
K02-35713 PE Complex/Pool Renovations	\$629,595	\$385,224	(\$244,371)	Budget: Project nearing completion. Budget transfer of \$244,371.20 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.
K03-35718 Performing Arts	\$2,052,709	\$2,054,713	\$2,004	Budget: Budget transfer of \$2,003.60 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.
K04-35719 Fine Arts	\$354,429	\$117,883	(\$236,546)	Budget: Project nearing completion. Budget transfer of \$236,546.20 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$316,574	\$219,968	(\$96,606)	Budget: Project nearing completion. Budget transfer of \$96,606.23 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.
K07-35721 Maintenance & Operations Building and District Warehouse	\$15,312,307	\$14,969,314	(\$342,994)	Budget: Project nearing completion. Budget transfer of \$342,993.52 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$2,968,393	\$1,476,674	(\$1,491,719)	Budget: Based on updated needs analysis, budget transfer of \$1,491,719.25 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.
K10-35723 Academic Center Expansion	\$5,017	\$5,017		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,403,364	\$13,403,364		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$827,950	\$827,950		
K14-35711 Fusselman Hall	\$4,273,911	\$4,273,911		

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Kentfield Campus Project List				
K15-35712 Learning Resources Center	\$90,477,357	\$116,084,759	\$25,607,402	Budget: Budget transfer of \$25,607,401.54 from D99-35599 - District Wide/Program Contingency based on updated needs analysis.
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$375,265	\$375,265		
K19-35726 Swing Space	\$1,674,237	\$1,671,712	(\$2,526)	Budget: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$2,525.61 to D99-35599 - District Wide/Program Contingency.
K99-35799 Campus Contingency - Kentfield Campus	\$5,625,000	\$0	(\$5,625,000)	Budget: Budget transfer of \$5,625,000.00 to D99-35599 - District Wide/Program Contingency.
Total Kentfield Campus Budget	\$138,321,840	\$155,891,483	\$17,569,643	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$4,173,939	\$4,173,745	(\$193)	Budget: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$193.32 to D99-35599 - District Wide/Program Contingency.
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$6,416,413	\$6,335,774	(\$80,639)	Budget: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$80,638.88 to D99-35599 - District Wide/Program Contingency.
I26-35610 Jonas Center and Building 18	\$13,434,675	\$13,434,675		
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$131,688	\$132,610	\$922	Budget: Budget transfer of \$921.59 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.
I49-35618 Pomo Cluster	\$14,287,300	\$12,504,333	(\$1,782,967)	Budget: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$1,782,966.93 to D99-35599 - District Wide/Program Contingency.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Indian Valley Campus Project List				
I50-35613 Admin Cluster	\$5,634,109	\$5,357,488	(\$276,620)	Budget: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$276,620.47 to D99-35599 - District Wide/Program Contingency.
I51-35620 Miwok Aquatics and Fitness Center	\$34,756,945	\$35,006,945	\$250,000	Budget: Budget transfer of \$250,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs. Name: Name change to use formal name of the facility.
New Miwok Center				
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,316	\$94,316		
I56-35622 Building 12	\$1,130,693	\$415,277	(\$715,416)	Budget: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$715,415.83 to D99-35599 - District Wide/Program Contingency.
I57-35623 Demolition Project	\$1,168,873	\$1,168,873		
I58-35624 Building 17	\$107,354	\$106,954	(\$400)	Budget: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$400.01 to D99-35599 - District Wide/Program Contingency.
I59-35625 Building 21 (Child Care Center & Academic Labs)	\$349,228	\$256,537	(\$92,691)	Budget: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$92,690.50 to D99-35599 - District Wide/Program Contingency.
I99-35699 Campus Contingency - Indian Valley Campus	\$1,150,883	\$0	(\$1,150,883)	Budget: Budget transfer of \$1,150,882.80 to D99-35599 - District Wide/Program Contingency.
Total Indian Valley Campus Budget	\$82,836,414	\$78,987,526	(\$3,848,887)	

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Measure B Bond Program

Revision #15 (Board Date: 10/12/2021)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-Wide Project List				
D53-35111 Environmental Impact Report	\$252,625	\$165,250	(\$87,375)	Budget: Project nearing completion. Budget transfer of \$87,374.51 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.
D54-35112 Information Technology	\$4,049,115	\$4,049,115		
D55-35113 Instructional and Other Equipment	\$8,501,907	\$4,501,907	(\$4,000,000)	Budget: Based on updated needs analysis, budget transfer of \$4,000,000.00 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.
D59-35110 Campus Security	\$713,651	\$713,651		
D60-35114 Property Acquisition	\$12,196,097	\$9,788,817	(\$2,407,280)	Budget: Budget transfer of \$2,407,279.56 to D99-35599 - District Wide/Program Contingency.
D61-35115 Bolinas Marine Laboratory Bolinas Site	\$2,923,829	\$2,923,829		Name: Name change to use formal name of the facility.
D62-35116 Small Capital Improvement Projects	\$16,588,571	\$1,002,771	(\$15,585,800)	Budget: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$15,585,800.20 to D99-35599 - District Wide/Program Contingency.
D98-35510 Program Management, District Staff	\$2,617,258	\$2,617,258		
D99-35599 District Wide/Program Contingency	\$3,605,690	\$12,403,527	\$8,797,837	Budget: Budget transfer of \$34,220,025.02 from various projects for current and future distribution. Additional budget increase of \$438,138.85 to allocate interest earned. Budget transfer of \$25,860,326.73 to K15-35712 - Learning Resources Center (\$25,607,401.54), K03-35718 - Performing Arts (\$2,003.60), I47-35619 - Building 27 (Dental, EMT, Court Reporting, Library) (\$921.59), and I51-35620 - New Miwok Center (\$250,000.00) to accommodate budget needs.
Total District/District-Wide (Campus) Budget	\$51,448,741	\$38,166,124	(\$13,282,617)	
Totals:	\$272,606,995	\$273,045,134	\$438,139	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

Revision #15 (Board Date: 10/12/2021)

Project#/Rev	Description
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D53-35111 Environmental Impact Report

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$87,374.51)**

From: \$252,624.67

To: \$165,250.16

Reason: Project nearing completion. Budget transfer of \$87,374.51 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

D55-35113 Instructional and Other Equipment

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$4,000,000.00)**

From: \$8,501,906.90

To: \$4,501,906.90

Reason: Based on updated needs analysis, budget transfer of \$4,000,000.00 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

D60-35114 Property Acquisition

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$2,407,279.56)**

From: \$12,196,096.68

To: \$9,788,817.12

Reason: Budget transfer of \$2,407,279.56 to D99-35599 - District Wide/Program Contingency.

D61-35115 Bolinas Site

Revision: 15 Oct 12 2021

Project Name

From: Bolinas Site

To: Bolinas Marine Laboratory

Reason: Name change to use formal name of the facility.

Summary of Current Changes

Measure B Bond Program

Revision #15 (Board Date: 10/12/2021)

Project#/Rev	Description
D62-35116	Small Capital Improvement Projects

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$15,585,800.20)**

From: \$16,588,570.80

To: \$1,002,770.60

Reason: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$15,585,800.20 to D99-35599 - District Wide/Program Contingency.

D99-35599 District Wide/Program Contingency

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: \$8,797,837.14**

From: \$3,605,690.00

To: \$12,403,527.14

Reason: Budget transfer of \$34,220,025.02 from various projects for current and future distribution. Additional budget increase of \$438,138.85 to allocate interest earned.

Budget transfer of \$25,860,326.73 to K15-35712 - Learning Resources Center (\$25,607,401.54), K03-35718 - Performing Arts (\$2,003.60), I47-35619 - Building 27 (Dental, EMT, Court Reporting, Library) (\$921.59), and I51-35620 - New Miwok Center (\$250,000.00) to accommodate budget needs.

I21-35617 Organic Farm/Garden Enhancements

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$193.32)**

From: \$4,173,938.55

To: \$4,173,745.23

Reason: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$193.32 to D99-35599 - District Wide/Program Contingency.

I25-35612 ADA Barrier Removal/Site Improvements

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$80,638.88)**

From: \$6,416,412.68

To: \$6,335,773.80

Reason: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$80,638.88 to D99-35599 - District Wide/Program Contingency.

Summary of Current Changes

Measure B Bond Program

Revision #15 (Board Date: 10/12/2021)

Project#/Rev	Description
I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: \$921.59**
From: \$131,687.92
To: \$132,609.51
Reason: Budget transfer of \$921.59 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.

I49-35618	Pomo Cluster
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Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$1,782,966.93)**
From: \$14,287,300.03
To: \$12,504,333.10
Reason: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$1,782,966.93 to D99-35599 - District Wide/Program Contingency.

I50-35613	Admin Cluster
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Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$276,620.47)**
From: \$5,634,108.86
To: \$5,357,488.39
Reason: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$276,620.47 to D99-35599 - District Wide/Program Contingency.

I51-35620	New Miwok Center
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Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: \$250,000.00**
From: \$34,756,944.67
To: \$35,006,944.67
Reason: Budget transfer of \$250,000.00 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.

Project Name
From: New Miwok Center
To: Miwok Aquatics and Fitness Center
Reason: Name change to use formal name of the facility.

Summary of Current Changes

Measure B Bond Program

Revision #15 (Board Date: 10/12/2021)

Project#/Rev	Description
I56-35622	Building 12

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$715,415.83)**

From: \$1,130,692.70

To: \$415,276.87

Reason: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$715,415.83 to D99-35599 - District Wide/Program Contingency.

I58-35624	Building 17
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Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$400.01)**

From: \$107,354.12

To: \$106,954.11

Reason: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$400.01 to D99-35599 - District Wide/Program Contingency.

I59-35625	Building 21 (Child Care Center & Academic Labs)
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Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$92,690.50)**

From: \$349,227.54

To: \$256,537.04

Reason: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$92,690.50 to D99-35599 - District Wide/Program Contingency.

I99-35699	Campus Contingency - Indian Valley Campus
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Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$1,150,882.80)**

From: \$1,150,882.80

To: \$0.00

Reason: Budget transfer of \$1,150,882.80 to D99-35599 - District Wide/Program Contingency.

Summary of Current Changes

Measure B Bond Program

Revision #15 (Board Date: 10/12/2021)

Project#/Rev	Description
K02-35713	PE Complex/Pool Renovations

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$244,371.20)**

From: \$629,594.86

To: \$385,223.66

Reason: Project nearing completion. Budget transfer of \$244,371.20 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

K03-35718 Performing Arts

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: \$2,003.60**

From: \$2,052,708.95

To: \$2,054,712.55

Reason: Budget transfer of \$2,003.60 from D99-35599 - District Wide/Program Contingency to accommodate budget needs.

K04-35719 Fine Arts

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$236,546.20)**

From: \$354,429.03

To: \$117,882.83

Reason: Project nearing completion. Budget transfer of \$236,546.20 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

K06-35720 Science Math & Nursing

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$96,606.23)**

From: \$316,574.26

To: \$219,968.03

Reason: Project nearing completion. Budget transfer of \$96,606.23 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

Summary of Current Changes

Measure B Bond Program

Revision #15 (Board Date: 10/12/2021)

Project#/Rev	Description
K07-35721	Maintenance & Operations Building and District Warehouse

Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$342,993.52)**

From: \$15,312,307.05

To: \$14,969,313.53

Reason: Project nearing completion. Budget transfer of \$342,993.52 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

K09-35714	Site Improvements and Utilities
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Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$1,491,719.25)**

From: \$2,968,392.76

To: \$1,476,673.51

Reason: Based on updated needs analysis, budget transfer of \$1,491,719.25 to D99-35599 - District Wide/Program Contingency for redistribution to current and future projects.

K15-35712	Learning Resources Center
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Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: \$25,607,401.54**

From: \$90,477,357.01

To: \$116,084,758.55

Reason: Budget transfer of \$25,607,401.54 from D99-35599 - District Wide/Program Contingency based on updated needs analysis.

K19-35726	Swing Space
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Revision: 15 Oct 12 2021

Budget (Bond) **Change Amount: (\$2,525.61)**

From: \$1,674,237.47

To: \$1,671,711.86

Reason: Project was reduced and added to the needs/ongoing project list of needs for the District. Budget transfer of \$2,525.61 to D99-35599 - District Wide/Program Contingency.

Summary of Current Changes

Measure B Bond Program

Revision #15 (Board Date: 10/12/2021)

Project#/Rev	Description
K99-35799	Campus Contingency - Kentfield Campus

Revision: 15 Oct 12 2021

Budget (Bond)

Change Amount: (\$5,625,000.00)

From: \$5,625,000.00

To: \$0.00

Reason: Budget transfer of \$5,625,000.00 to D99-35599 - District Wide/Program Contingency.