

Bond List Revisions Approval Request

Measure B Bond Program

Revision #11 (Board Date: 8/11/2020)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$271,042	\$271,042		
K02-35713 PE Complex/Pool Renovations	\$847,671	\$847,671		
K03-35718 Performing Arts	\$2,378,235	\$2,378,235		
K04-35719 Fine Arts	\$672,319	\$672,319		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$1,362,760	\$1,362,760		
K07-35721 Maintenance & Operations Building and District Warehouse	\$15,307,143	\$15,307,143		
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$3,081,592	\$3,081,592		
K10-35723 Academic Center Expansion	\$5,186	\$5,186		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,242,687	\$13,242,687		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$345,001	\$345,001		
K14-35711 Fusselman Hall	\$5,063,373	\$5,063,373		
K15-35712 Learning Resources Center	\$94,534,245	\$94,534,245		
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$652,678	\$652,678		
K19-35726 Swing Space	\$1,701,762	\$1,701,762		
K99-35799 Campus Contingency - Kentfield Campus	\$5,625,000	\$5,625,000		

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Kentfield Campus Project List				
Total Kentfield Campus Budget	\$145,097,536	\$145,097,536	\$0	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$4,216,333	\$4,216,333		
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$7,551,343	\$7,551,343		
I26-35610 Jonas Center and Building 18	\$12,366,811	\$12,509,451	\$142,640	Budget: Increased based on updated needs analysis. Budget transfer of \$142,640.00 from Environmental Impact Report (D53-35111).
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$852,363	\$852,363		
I49-35618 Pomo Cluster	\$13,356,749	\$13,356,749		
I50-35613 Admin Cluster	\$5,928,595	\$5,928,595		
I51-35620 New Miwok Center	\$31,775,461	\$31,775,461		
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,395	\$94,395		
I56-35622 Building 12	\$1,500,104	\$1,500,104		
I57-35623 Demolition Project	\$1,368,985	\$1,368,985		

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Indian Valley Campus Project List				
I58-35624 Building 17	\$1,251,327	\$1,251,327		
I59-35625 Building 21 (Child Care Center & Academic Labs)	\$349,126	\$349,126		
I99-35699 Campus Contingency - Indian Valley Campus	\$1,150,883	\$1,150,883		
Total Indian Valley Campus Budget	\$81,762,476	\$81,905,116	\$142,640	
District and District-Wide Project List				
D53-35111 Environmental Impact Report	\$575,809	\$433,169	(\$142,640)	Budget: Decreased based on updated needs analysis. Budget transfer of \$142,640.00 to Jonas Center and Building 18 (I26-35610).
D54-35112 Information Technology	\$7,200,386	\$7,200,386		
D55-35113 Instructional and Other Equipment	\$15,691,892	\$15,691,892		
D59-35110 Campus Security	\$1,385,709	\$1,385,709		
D60-35114 Property Acquisition	\$7,047,868	\$7,047,868		
D61-35115 Bolinas Site	\$415,000	\$415,000		
D62-35116 Small Capital Repair Projects	\$371,727	\$546,727	\$175,000	Budget: Increased based on updated needs analysis. Budget transfer of \$175,000.00 from District Wide/Program Contingency (D99-35599).
D98-35510 Program Management, District Staff	\$4,342,837	\$4,342,837		
D99-35599 District Wide/Program Contingency	\$6,613,738	\$7,203,630	\$589,892	Budget: Allocation of Taxable Interest Earnings of \$527,507.53 and allocation of Non-Taxable Interest Earnings of \$237,384.42. Budget transfer of \$175,000.00 to Small Capital Repair Projects (D62-35116).
Total District/District-Wide (Campus) Budget	\$43,644,966	\$44,267,218	\$622,252	

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Totals:	\$270,504,978	\$271,269,870	\$764,892	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

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Project#/Rev	Description
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D53-35111 Environmental Impact Report

Revision: 11 Aug 11 2020

Budget (Bond) Change Amount: (\$142,640.00)

From: \$575,808.50

To: \$433,168.50

Reason: Decreased based on updated needs analysis. Budget transfer of \$142,640.00 to Jonas Center and Building 18 (I26-35610).

D62-35116 Small Capital Repair Projects

Revision: 11 Aug 11 2020

Budget (Bond) Change Amount: \$175,000.00

From: \$371,726.50

To: \$546,726.50

Reason: Increased based on updated needs analysis. Budget transfer of \$175,000.00 from District Wide/Program Contingency (D99-35599).

D99-35599 District Wide/Program Contingency

Revision: 11 Aug 11 2020

Budget (Bond) Change Amount: \$589,891.95

From: \$6,613,738.08

To: \$7,203,630.03

Reason: Allocation of Taxable Interest Earnings of \$527,507.53 and allocation of Non-Taxable Interest Earnings of \$237,384.42.

Budget transfer of \$175,000.00 to Small Capital Repair Projects (D62-35116).

I26-35610 Jonas Center and Building 18

Revision: 11 Aug 11 2020

Budget (Bond) Change Amount: \$142,640.00

From: \$12,366,811.06

To: \$12,509,451.06

Reason: Increased based on updated needs analysis. Budget transfer of \$142,640.00 from Environmental Impact Report (D53-35111).