

# Bond List Revisions Approval Request

## Measure B Bond Program

Revision #10 (Board Date: 5/12/2020)

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
<b>Kentfield Campus Project List</b>				
K01-35717 Child Study Center	\$271,042	\$271,042		
K02-35713 PE Complex/Pool Renovations	\$847,671	\$847,671		
K03-35718 Performing Arts	\$2,088,235	\$2,378,235	\$290,000	Budget: Increased based on updated needs analysis. Budget transfer of \$290,000.00 from Campus Contingency - Kentfield Campus (K99-35799).
K04-35719 Fine Arts	\$672,319	\$672,319		
K05-35716 Corte Madera Creek Mitigation	\$5,814	\$5,814		
K06-35720 Science Math & Nursing	\$1,362,760	\$1,362,760		
K07-35721 Maintenance & Operations Building and District Warehouse	\$15,307,143	\$15,307,143		Scope: Refinement of scope. See back pages for scope details.
K08-35722 Village Square Replacement	\$1,027	\$1,027		
K09-35714 Site Improvements and Utilities	\$3,081,592	\$3,081,592		
K10-35723 Academic Center Expansion	\$5,186	\$5,186		
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$13,242,687	\$13,242,687		
K12-35724 Parking Structure	\$0	\$0		
K13-35710 Student Services	\$345,001	\$345,001		
K14-35711 Fusselman Hall	\$5,063,373	\$5,063,373		Scope: Refinement of scope. See back pages for scope details.
K15-35712 Learning Resources Center	\$94,534,245	\$94,534,245		Scope: Refinement of scope. See back pages for scope details.
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$652,678	\$652,678		
K19-35726 Swing Space	\$1,701,762	\$1,701,762		

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<b>Kentfield Campus Project List</b>				
K99-35799 Campus Contingency - Kentfield Campus	\$5,915,000	\$5,625,000	(\$290,000)	Budget: Decreased based on updated needs analysis. Budget transfer of \$290,000.00 to Performing Arts (K03-35718).
<b>Total Kentfield Campus Budget</b>	<b>\$145,097,536</b>	<b>\$145,097,536</b>	<b>\$0</b>	
<b>Indian Valley Campus Project List</b>				
I21-35617 Organic Farm/Garden Enhancements	\$4,216,333	\$4,216,333		
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$7,551,343	\$7,551,343		Scope: Refinement of scope. See back pages for scope details.
I26-35610 Jonas Center and Building 18	\$12,366,811	\$12,366,811		Scope: Refinement of scope. See back pages for scope details.
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$852,363	\$852,363		
I49-35618 Pomo Cluster	\$12,156,749	\$13,356,749	\$1,200,000	Budget: Increased based on updated needs analysis. Budget transfer of \$600,000.00 from Campus Contingency - Indian Valley Campus (I99-35699) and Allocation of Taxable Interest Earnings of \$600,000.00.
I50-35613 Admin Cluster	\$5,928,595	\$5,928,595		
I51-35620 New Miwok Center	\$27,775,461	\$31,775,461	\$4,000,000	Budget: Increased based on updated needs analysis. Budget transfers of \$2,400,680.56 from District Wide/Program Contingency (D99-35599) and \$467,000.00 from Instructional and Other Equipment (D55-35113). Allocation of Taxable Interest Earnings of \$286,051.70 and Allocation of Non-Taxable Interest Earnings of \$846,267.74.  Scope: Refinement of scope. See back pages for details.
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		

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<b>Indian Valley Campus Project List</b>				
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,395	\$94,395		
I56-35622 Building 12	\$1,500,104	\$1,500,104		Scope: Refinement of scope. See back pages for scope details.
I57-35623 Demolition Project	\$1,368,985	\$1,368,985		
I58-35624 Building 17	\$1,251,327	\$1,251,327		
I59-35625 Building 21 (Child Care Center & Academic Labs)	\$349,126	\$349,126		
I99-35699 Campus Contingency - Indian Valley Campus	\$1,750,883	\$1,150,883	(\$600,000)	Budget: Decreased based on updated needs analysis. Budget transfer of \$600,000.00 to Pomo Cluster (I49-35618).
<b>Total Indian Valley Campus Budget</b>	<b>\$77,162,476</b>	<b>\$81,762,476</b>	<b>\$4,600,000</b>	
<b>District and District-Wide Project List</b>				
D53-35111 Environmental Impact Report	\$575,809	\$575,809		
D54-35112 Information Technology	\$7,200,386	\$7,200,386		
D55-35113 Instructional and Other Equipment	\$16,158,892	\$15,691,892	(\$467,000)	Budget: Decreased based on updated needs analysis. Budget transfer of \$467,000.00 to New Miwok Center (I51-35620).
D59-35110 Campus Security	\$1,385,709	\$1,385,709		
D60-35114 Property Acquisition	\$6,347,868	\$7,047,868	\$700,000	Budget: Increased based on updated needs analysis. Allocation of Taxable Interest Earnings of \$700,000.00.
D61-35115 Bolinas Site	\$415,000	\$415,000		
D62-35116 Small Capital Repair Projects	\$371,727	\$371,727		
D98-35510 Program Management, District Staff	\$4,342,837	\$4,342,837		
D99-35599 District Wide/Program Contingency	\$9,014,419	\$6,613,738	(\$2,400,681)	Budget: Decreased based on updated needs analysis. Budget transfer of \$2,400,680.56 to New Miwok Center (I51-35620).

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<b>District and District-Wide Project List</b>				
Total District/District-Wide (Campus) Budget	\$45,812,646	\$43,644,966	(\$2,167,681)	
Totals:	\$268,072,658	\$270,504,978	\$2,432,319	

Rounding factors may apply

# Summary of Current Changes

## Measure B Bond Program

Revision #10 (Board Date: 5/12/2020)

Project#/Rev	Description
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### D55-35113 Instructional and Other Equipment

**Revision: 10 May 12 2020**

Budget (Bond) Change Amount: (\$467,000.00)

From: \$16,158,891.64

To: \$15,691,891.64

Reason: Decreased based on updated needs analysis. Budget transfer of \$467,000.00 to New Miwok Center (I51-35620).

### D60-35114 Property Acquisition

**Revision: 10 May 12 2020**

Budget (Bond) Change Amount: \$700,000.00

From: \$6,347,868.06

To: \$7,047,868.06

Reason: Increased based on updated needs analysis. Allocation of Taxable Interest Earnings of \$700,000.00.

### D99-35599 District Wide/Program Contingency

**Revision: 10 May 12 2020**

Budget (Bond) Change Amount: (\$2,400,680.56)

From: \$9,014,418.64

To: \$6,613,738.08

Reason: Decreased based on updated needs analysis. Budget transfer of \$2,400,680.56 to New Miwok Center (I51-35620).

### I25-35612 ADA Barrier Removal/Site Improvements

**Revision: 10 May 12 2020**

Scope/Description

From: Irrigation improvements, parking lot repairs, ADA improvements

To: Irrigation/site improvements, parking lot/roadway repair, ADA improvements and site master plan improvements

Reason: Refinement of scope.

# Summary of Current Changes

## Measure B Bond Program

Revision #10 (Board Date: 5/12/2020)

Project#/Rev	Description
<b>I26-35610</b>	<b>Jonas Center and Building 18</b>

**Revision: 10 May 12 2020**

**Scope/Description**

- From:** Multi purpose facility to seat at least 250-275 for seated dinner, commercial kitchen, stage, and Jonas Center staging, pedestrian bridge, etc.
- To:** Multi purpose facility to seat at least 250-275 for seated dinner, commercial kitchen, prep kitchen, stage, and meeting and support spaces, etc.
- Reason:** Refinement of scope.

## I49-35618 Pomo Cluster

**Revision: 10 May 12 2020**

**Budget (Bond) Change Amount: \$1,200,000.00**

- From:** \$12,156,749.34
- To:** \$13,356,749.34
- Reason:** Increased based on updated needs analysis. Budget transfer of \$600,000.00 from Campus Contingency - Indian Valley Campus (I99-35699) and Allocation of Taxable Interest Earnings of \$600,000.00.

## I51-35620 New Miwok Center

**Revision: 10 May 12 2020**

**Budget (Bond) Change Amount: \$4,000,000.00**

- From:** \$27,775,460.97
- To:** \$31,775,460.97
- Reason:** Increased based on updated needs analysis. Budget transfers of \$2,400,680.56 from District Wide/Program Contingency (D99-35599) and \$467,000.00 from Instructional and Other Equipment (D55-35113). Allocation of Taxable Interest Earnings of \$286,051.70 and Allocation of Non-Taxable Interest Earnings of \$846,267.74.

**Scope/Description**

- From:** All-new center for wellness, recreation, aquatics, athletics and kinesiology, designed for students and community access; The new Miwok Center will include a new gymnasium, Olympic size pool, warmup lap pool, and wellness center
- To:** All new center for wellness, recreation, aquatics, athletics and kinesiology, designed for students and community access; Includes rooms for fitness classes, Olympic size pool, warm up/lap pool, wellness center and dive center
- Reason:** Refinement of scope.

## I56-35622 Building 12

**Revision: 10 May 12 2020**

**Scope/Description**

- From:** Renovate existing building to accommodate Child Development Center & Early Childhood Program, new campus kitchen for food service, new student center, large/small student study rooms, outdoor recreational spaces, and FF&E
- To:** Renovate existing building to accommodate a new campus kitchen for food service, new student center, large/small student study rooms, outdoor recreational spaces, and FF&E
- Reason:** Refinement of scope.

# Summary of Current Changes

## Measure B Bond Program

Revision #10 (Board Date: 5/12/2020)

Project#/Rev	Description
<b>199-35699</b>	<b>Campus Contingency - Indian Valley Campus</b>

**Revision: 10 May 12 2020**

**Budget (Bond) Change Amount: (\$600,000.00)**

**From:** \$1,750,882.80

**To:** \$1,150,882.80

**Reason:** Decreased based on updated needs analysis. Budget transfer of \$600,000.00 to Pomo Cluster (I49-35618).

## **K03-35718 Performing Arts**

**Revision: 10 May 12 2020**

**Budget (Bond) Change Amount: \$290,000.00**

**From:** \$2,088,235.13

**To:** \$2,378,235.13

**Reason:** Increased based on updated needs analysis. Budget transfer of \$290,000.00 from Campus Contingency - Kentfield Campus (K99-35799).

## **K07-35721 Maintenance & Operations Building and District Warehouse**

**Revision: 10 May 12 2020**

**Scope/Description**

**From:** New facility for M&O to replace existing structures, from both campuses, that are in disrepair; Storage facility/metal structure for District storage for surplus property, program storage, etc.; The following programs are also included: Police, Reprographics, Graphic Design, Shipping & Receiving

**To:** New facility for M&O to replace existing structures from both campuses that are in disrepair; Storage facility/metal structure for District storage for surplus property, program storage, etc.

**Reason:** Refinement of scope.

## **K14-35711 Fusselman Hall**

**Revision: 10 May 12 2020**

**Scope/Description**

**From:** Waterproofing, seismic retrofitting, and re-roofing of existing facility

**To:** Waterproofing, seismic retrofitting and partial re-roofing of existing facilities; Includes conversion of a portion of the building to serve as a temporary library

**Reason:** Refinement of scope.

# Summary of Current Changes

## Measure B Bond Program

Revision #10 (Board Date: 5/12/2020)

Project#/Rev	Description
<b>K15-35712</b>	<b>Learning Resources Center</b>

**Revision: 10 May 12 2020**

**Scope/Description**

- From:** Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions. Includes multi-purpose space for campus meetings, productions, and programs
- To:** Demolition/replacement of existing facilities based on needs, programs and current code conditions; Includes multi-purpose space for campus meetings, productions and programs
- Reason:** Refinement of scope.

<b>K99-35799</b>	<b>Campus Contingency - Kentfield Campus</b>
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**Revision: 10 May 12 2020**

**Budget (Bond)**

**Change Amount: (\$290,000.00)**

**From:** \$5,915,000.00

**To:** \$5,625,000.00

**Reason:** Decreased based on updated needs analysis. Budget transfer of \$290,000.00 to Performing Arts (K03-35718).