

Bond List Revisions Approval Request

Measure B Bond Program

Revision #6

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$271,041	\$271,041		
K02-35713 PE Complex/Pool Renovations	\$2,443,123	\$2,443,123		
K03-35718 Performing Arts	\$521,811	\$1,551,811	\$1,030,000	Budget: Increased based on updated needs analysis. Budget transfers of \$995,000.00 from Corte Madera Creek Mitigation (K05-35716) and \$35,000.00 from Campus Contingency - Kentfield Campus (K99-35799)
K04-35719 Fine Arts	\$670,402	\$670,402		
K05-35716 Corte Madera Creek Mitigation	\$1,000,814	\$5,814	(\$995,000)	Budget: Decreased based on updated needs analysis. Budget transfer of \$995,000.00 to Performing Arts (K03-35718)
K06-35720 Science Math & Nursing	\$1,362,760	\$1,362,760		
K07-35721 Maintenance & Operations Building and District Warehouse	\$15,263,958	\$15,263,958		
K08-35722 Village Square Replacement	\$3,600,057	\$1,027	(\$3,599,030)	Budget: Project deferred. Budget transfer of \$3,599,030.00 to Learning Resources Center (K15-35712)
K09-35714 Site Improvements and Utilities	\$4,634,811	\$4,634,811		
K10-35723 Academic Center Expansion	\$7,550,073	\$5,186	(\$7,544,887)	Budget: Project consolidated. Budget of \$7,544,887.23 and scope transferred to Learning Resources Center (K15-35172)
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$9,750,761	\$9,750,761		
K12-35724 Parking Structure	\$3,400,000	\$0	(\$3,400,000)	Budget: Project deferred. Budget transfers of \$3,100,000.00 to Property Acquisition (D60-35114) and \$300,000.00 to Jonas Center and Building 18 (I26-35610)
K13-35710 Student Services	\$51,396,818	\$341,277	(\$51,055,541)	Budget: Project deferred. Budget transfer of \$51,055,540.83 to Learning Resources Center (K15-35712)
K14-35711 Fusselman Hall	\$6,550,455	\$5,050,455	(\$1,500,000)	Budget: Decreased based on updated needs analysis. Budget transfer of \$1,500,000.00 to Swing Space (K19-35726)

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K15-35712 Learning Resources Center	\$32,324,910	\$94,524,368	\$62,199,458	Budget: Increased based on updated needs analysis. Budget transfers of \$3,599,030.00 from Village Square Replacement (K08-35722), \$7,544,887.23 from Academic Center Expansion (K10-35723), and \$51,055,540.83 from Student Services (K13-35710) Scope: See back pages for scope details
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$713,801	\$713,801		
K19-35726 Swing Space	\$0	\$1,700,000	\$1,700,000	Budget: NEW PROJECT based on updated needs analysis. Budget transfers of \$1,500,000.00 from Fusselman Hall (K14-35711) and \$200,000.00 from Campus Contingency - Kentfield Campus (K99-35799) Scope: See back pages for scope details
K99-35799 Campus Contingency - Kentfield Campus	\$6,150,000	\$5,915,000	(\$235,000)	Budget: Decreased based on updated needs analysis. Budget transfers of \$200,000.00 to Swing Space (K19-35726) and \$35,000.00 to Performing Arts (K03-35718)
Total Kentfield Campus Budget	\$147,605,596	\$144,205,596	(\$3,400,000)	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$3,147,593	\$3,147,593		
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$8,602,242	\$8,505,403	(\$96,839)	Budget: Decreased based on updated needs analysis. Budget transfer of \$96,839.00 to New Miwok Center (I51-35620)
I26-35610 Jonas Center and Building 18	\$11,453,457	\$12,253,457	\$800,000	Budget: Increased based on updated needs analysis. Budget transfers of \$500,000.00 from Instructional and Other Equipment (D55-35113) and \$300,000.00 from Parking Structure (K12-35724) to cover estimated cost over GMP due to design changes and addition of a pedestrian bridge Scope: See back pages for scope details

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Indian Valley Campus Project List				
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$1,350,000	\$850,000	(\$500,000)	Budget: Decreased based on updated needs analysis. Budget transfer of \$500,000.00 to Admin Cluster (I50-35613)
I49-35618 Pomo Cluster	\$11,181,160	\$11,581,160	\$400,000	Budget: Increased based on updated needs analysis. Budget transfers of \$250,000.00 from Information Technology (D54-35112) and \$150,000.00 from Campus Contingency - Indian Valley Campus (I99-35699) for further upgrades to lab classroom infrastructure
I50-35613 Admin Cluster	\$5,357,171	\$5,857,171	\$500,000	Budget: Increased based on updated needs analysis for Buildings 8, 9, 10, and 12. Budget transfer of \$500,000.00 from Building 27 (Dental, EMT, Court Reporting, Library) (I47-35619)
I51-35620 New Miwok Center	\$26,383,060	\$26,521,583	\$138,523	Budget: Increased based on updated needs analysis. Budget transfers of \$96,839.00 from ADA Barrier Removal/Site Improvements (I25-35612) and \$41,684.00 from Instructional and Other Equipment (D55-35113)
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$94,410	\$94,410		
I56-35622 Building 12	\$1,500,000	\$1,500,000		
I57-35623 Demolition Project	\$2,450,879	\$2,505,154	\$54,275	Budget: Increased based on updated needs analysis. Budget transfer of \$54,275.49 from Campus Contingency - Indian Valley Campus (I99-35699)
I58-35624 Building 17	\$1,251,139	\$1,251,139		
I99-35699 Campus Contingency - Indian Valley Campus	\$1,955,158	\$1,750,883	(\$204,275)	Budget: Decreased based on updated needs analysis. Budget transfers of \$54,275.49 to Demolition Project (I57-35623) and \$150,000.00 to Pomo Cluster (I49-35618)
Total Indian Valley Campus Budget	\$74,726,270	\$75,817,954	\$1,091,684	

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District and District-Wide Project List				
D53-35111 Environmental Impact Report	\$897,390	\$897,390		
D54-35112 Information Technology	\$7,775,316	\$7,175,316	(\$600,000)	Budget: Decreased based on updated needs analysis. Budget transfers of \$250,000.00 to Pomo Cluster (I49-35618) and \$350,000.00 to Campus Security (D59-35110)
D55-35113 Instructional and Other Equipment	\$16,953,978	\$16,412,294	(\$541,684)	Budget: Decreased based on updated needs analysis. Budget transfers of \$500,000.00 to Jonas Center and Building 18 (I26-35610) and \$41,684.00 to New Miwok Center (I51-35620)
D59-35110 Campus Security	\$1,028,047	\$1,378,047	\$350,000	Budget: Increased based on updated needs analysis. Budget transfer of \$350,000.00 from Information Technology (D54-35112) for technology based security improvements
D60-35114 Property Acquisition	\$3,000,000	\$6,100,000	\$3,100,000	Budget: Increased based on updated needs analysis. Budget transfer of \$3,100,000.00 from Parking Structure (K12-35724)
D61-35115 Bolinas Site	\$0	\$100,000	\$100,000	Budget: NEW PROJECT based on updated needs analysis. Allocation of "Series A" FY1718 Q4 interest earnings for a net amount of \$100,000.00 Scope: See back pages for scope details
D62-35116 Small Capital Repair Projects	\$0	\$371,727	\$371,727	Budget: NEW PROJECT based on updated needs analysis. Allocation of "Series A" FY1718 Q4, FY1819 Q1 interest earnings in the amount of \$137,438.96 and "Series A-1" FY1718 Q4, FY1819 Q1 interest earnings in the amount of \$234,287.54 for a net amount of \$371,726.50 Scope: See back pages for scope details
D98-35510 Program Management, District Staff	\$5,730,790	\$5,730,790		
D99-35599 District Wide/Program Contingency	\$8,124,722	\$8,124,722		
Total District/District-Wide (Campus) Budget	\$43,510,244	\$46,290,286	\$2,780,043	
Totals:	\$265,842,109	\$266,313,835	\$471,727	

Rounding factors may apply

Summary of Current Changes

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Project#/Rev	Description
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D54-35112 Information Technology

Revision: 6 Feb 12 2019

Budget (Bond A-1) **Change Amount: (\$600,000.00)**

From: \$7,775,315.54

To: \$7,175,315.54

Reason: Decreased based on updated needs analysis. Budget transfers of \$250,000.00 to Pomo Cluster (I49-35618) and \$350,000.00 to Campus Security (D59-35110)

D55-35113 Instructional and Other Equipment

Revision: 6 Feb 12 2019

Budget (Bond A-1) **Change Amount: (\$541,684.00)**

From: \$16,953,978.19

To: \$16,412,294.19

Reason: Decreased based on updated needs analysis. Budget transfers of \$500,000.00 to Jonas Center and Building 18 (I26-35610) and \$41,684.00 to New Miwok Center (I51-35620)

D59-35110 Campus Security

Revision: 6 Feb 12 2019

Budget (Bond) **Change Amount: \$350,000.00**

From: \$1,028,047.23

To: \$1,378,047.23

Reason: Increased based on updated needs analysis. Budget transfer of \$350,000.00 from Information Technology (D54-35112) for technology based security improvements

D60-35114 Property Acquisition

Revision: 6 Feb 12 2019

Budget (Bond) **Change Amount: \$3,100,000.00**

From: \$3,000,000.00

To: \$6,100,000.00

Reason: Increased based on updated needs analysis. Budget transfer of \$3,100,000.00 from Parking Structure (K12-35724)

Summary of Current Changes

Measure B Bond Program

Revision #6

Project#/Rev	Description
D61-35115	Bolinas Site

Revision: 6 Feb 12 2019

Budget (Bond) Change Amount: \$100,000.00

From: \$0.00

To: \$100,000.00

Reason: NEW PROJECT based on updated needs analysis. Allocation of "Series A" FY1718 Q4 interest earnings for a net amount of \$100,000.00

Scope/Description

From:

To: Feasibility review of Bolinas Site to determine next steps, which may include abatement, demolition and/or improvement or replacement of the existing Bolinas facilities

D62-35116 Small Capital Repair Projects

Revision: 6 Feb 12 2019

Budget (Bond) Change Amount: \$371,726.50

From: \$0.00

To: \$371,726.50

Reason: NEW PROJECT based on updated needs analysis. Allocation of "Series A" FY1718 Q4, FY1819 Q1 interest earnings in the amount of \$137,438.96 and "Series A-1" FY 1718 Q4, FY1819 Q1 interest earnings in the amount of \$234,287.54 for a net amount of \$371,726.50

Scope/Description

From:

To: To provide renovations, permitting, demolition and small capital projects at the Kentfield and Indian Valley Campuses.

I25-35612 ADA Barrier Removal/Site Improvements

Revision: 6 Feb 12 2019

Budget (Bond) Change Amount: (\$96,839.00)

From: \$8,602,241.60

To: \$8,505,402.60

Reason: Decreased based on updated needs analysis. Budget transfer of \$96,839.00 to New Miwok Center (I51-35620)

Summary of Current Changes

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Project#/Rev	Description
I26-35610	Jonas Center and Building 18

Revision: 6 Feb 12 2019

Budget (Bond A-1) Change Amount: \$800,000.00

From: \$11,453,457.24

To: \$12,253,457.24

Reason: Increased based on updated needs analysis. Budget transfers of \$500,000.00 from Instructional and Other Equipment (D55-35113) and \$300,000.00 from Parking Structure (K12-35724) to cover estimated cost over GMP due to design changes and addition of a pedestrian bridge

Scope/Description

From: Multi purpose facility to seat at least 250-275 for seated dinner, commercial kitchen, stage, and Jonas Center staging, etc.

To: Multi purpose facility to seat at least 250-275 for seated dinner, commercial kitchen, stage, and Jonas Center staging, pedestrian bridge, etc.

I47-35619	Building 27 (Dental, EMT, Court Reporting, Library)
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Revision: 6 Feb 12 2019

Budget (Bond) Change Amount: (\$500,000.00)

From: \$1,350,000.00

To: \$850,000.00

Reason: Decreased based on updated needs analysis. Budget transfer of \$500,000.00 to Admin Cluster (I50-35613)

I49-35618	Pomo Cluster
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Revision: 6 Feb 12 2019

Budget (Bond) Change Amount: \$400,000.00

From: \$11,181,160.47

To: \$11,581,160.47

Reason: Increased based on updated needs analysis. Budget transfers of \$250,000.00 from Information Technology (D54-35112) and \$150,000.00 from Campus Contingency - Indian Valley Campus (I99-35699) for further upgrades to lab classroom infrastructure

I50-35613	Admin Cluster
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Revision: 6 Feb 12 2019

Budget (Bond) Change Amount: \$500,000.00

From: \$5,357,171.47

To: \$5,857,171.47

Reason: Increased based on updated needs analysis for Buildings 8, 9, 10, and 12. Budget transfer of \$500,000.00 from Building 27 (Dental, EMT, Court Reporting, Library) (I47-35619)

Summary of Current Changes

Measure B Bond Program

Revision #6

Project#/Rev	Description
I51-35620	New Miwok Center

Revision: 6 Feb 12 2019

Budget (Bond) Change Amount: \$138,523.00

From: \$26,383,059.74

To: \$26,521,582.74

Reason: Increased based on updated needs analysis. Budget transfers of \$96,839.00 from ADA Barrier Removal/Site Improvements (I25-35612) and \$41,684.00 from Instructional and Other Equipment (D55-35113)

I57-35623 Demolition Project

Revision: 6 Feb 12 2019

Budget (Bond) Change Amount: \$54,275.49

From: \$2,450,878.98

To: \$2,505,154.47

Reason: Increased based on updated needs analysis. Budget transfer of \$54,275.49 from Campus Contingency - Indian Valley Campus (I99-35699)

I99-35699 Campus Contingency - Indian Valley Campus

Revision: 6 Feb 12 2019

Budget (Bond) Change Amount: (\$204,275.49)

From: \$1,955,158.29

To: \$1,750,882.80

Reason: Decreased based on updated needs analysis. Budget transfers of \$54,275.49 to Demolition Project (I57-35623) and \$150,000.00 to Pomo Cluster (I49-35618)

K03-35718 Performing Arts

Revision: 6 Feb 12 2019

Budget (Bond) Change Amount: \$1,030,000.00

From: \$521,810.65

To: \$1,551,810.65

Reason: Increased based on updated needs analysis. Budget transfers of \$995,000.00 from Corte Madera Creek Mitigation (K05-35716) and \$35,000.00 from Campus Contingency - Kentfield Campus (K99-35799)

Summary of Current Changes

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Project#/Rev	Description
K05-35716	Corte Madera Creek Mitigation

Revision: 6 Feb 12 2019

Budget (Bond) **Change Amount: (\$995,000.00)**
From: \$1,000,814.14
To: \$5,814.14
Reason: Decreased based on updated needs analysis. Budget transfer of \$995,000.00 to Performing Arts (K03-35718)

K08-35722	Village Square Replacement
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Revision: 6 Feb 12 2019

Budget (Bond) **Change Amount: (\$3,599,030.00)**
From: \$3,600,057.27
To: \$1,027.27
Reason: Project deferred. Budget transfer of \$3,599,030.00 to Learning Resources Center (K15-35712)

K10-35723	Academic Center Expansion
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Revision: 6 Feb 12 2019

Budget (Bond) **Change Amount: (\$7,544,887.23)**
From: \$7,550,073.21
To: \$5,185.98
Reason: Project consolidated. Budget of \$7,544,887.23 and scope transferred to Learning Resources Center (K15-35172)

K12-35724	Parking Structure
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Revision: 6 Feb 12 2019

Budget (Bond) **Change Amount: (\$3,400,000.00)**
From: \$3,400,000.00
To: \$0.00
Reason: Project deferred. Budget transfers of \$3,100,000.00 to Property Acquisition (D60-35114) and \$300,000.00 to Jonas Center and Building 18 (I26-35610)

Summary of Current Changes

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Revision #6

Project#/Rev	Description
K13-35710	Student Services

Revision: 6 Feb 12 2019

Budget (Bond) **Change Amount: (\$51,055,540.83)**
From: \$51,396,817.60
To: \$341,276.77
Reason: Project deferred. Budget transfer of \$51,055,540.83 to Learning Resources Center (K15-35712)

K14-35711	Fusselman Hall
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Revision: 6 Feb 12 2019

Budget (Bond) **Change Amount: (\$1,500,000.00)**
From: \$6,550,455.33
To: \$5,050,455.33
Reason: Decreased based on updated needs analysis. Budget transfer of \$1,500,000.00 to Swing Space (K19-35726)

K15-35712	Learning Resources Center
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Revision: 6 Feb 12 2019

Budget (Bond) **Change Amount: \$62,199,458.06**
From: \$32,324,909.61
To: \$94,524,367.67
Reason: Increased based on updated needs analysis. Budget transfers of \$3,599,030.00 from Village Square Replacement (K08-35722), \$7,544,887.23 from Academic Center Expansion (K10-35723), and \$51,055,540.83 from Student Services (K13-35710)

Scope/Description

From: Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions
To: Study/assessment of existing facilities and space to warrant renovation, demolition, or new construction based on needs, programs, and current code conditions. Includes multi-purpose space for campus meetings, productions, and programs

K19-35726	Swing Space
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Revision: 6 Feb 12 2019

Budget (Bond) **Change Amount: \$1,700,000.00**
From: \$0.00
To: \$1,700,000.00
Reason: NEW PROJECT based on updated needs analysis. Budget transfers of \$1,500,000.00 from Fusselman Hall (K14-35711) and \$200,000.00 from Campus Contingency - Kentfield Campus (K99-35799)

Summary of Current Changes

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Project#/Rev	Description
K19-35726	Swing Space

Scope/Description

From:

To: Construction related to the relocation and re-installation of existing classroom trailers and installation of new classroom trailers to provide swing space, as needed, during the construction of the Learning Resources Center. This project includes move management, procurement of professional A/E services, construction services, furniture, and storage space

K99-35799	Campus Contingency - Kentfield Campus
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Revision: 6 Feb 12 2019

Budget (Bond)

Change Amount: (\$235,000.00)

From: \$6,150,000.00

To: \$5,915,000.00

Reason: Decreased based on updated needs analysis. Budget transfers of \$200,000.00 to Swing Space (K19-35726) and \$35,000.00 to Performing Arts (K03-35718)