

Bond List Revisions Approval Request

Measure B Bond Program

Revision #5 Overhead Allocation for 8/21/2018 Board meeting

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K01-35717 Child Study Center	\$270,000	\$271,041	\$1,041	Budget: \$1,040.61 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K02-35713 PE Complex/Pool Renovations	\$2,432,195	\$2,443,123	\$10,928	Budget: \$10,927.80 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K03-35718 Performing Arts	\$520,000	\$521,811	\$1,811	Budget: \$1,810.65 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K04-35719 Fine Arts	\$670,000	\$670,402	\$402	Budget: \$401.56 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K05-35716 Corte Madera Creek Mitigation	\$1,000,814	\$1,000,814		
K06-35720 Science Math & Nursing	\$1,360,000	\$1,362,760	\$2,760	Budget: \$2,760.42 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K07-35721 Maintenance & Operations Building and District Warehouse	\$15,215,798	\$15,263,958	\$48,160	Budget: \$48,159.99 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K08-35722 Village Square Replacement	\$3,600,000	\$3,600,057	\$57	Budget: \$57.27 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K09-35714 Site Improvements and Utilities	\$4,580,884	\$4,634,811	\$53,927	Budget: \$53,926.95 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K10-35723 Academic Center Expansion	\$7,550,000	\$7,550,073	\$73	Budget: \$73.21 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities	\$9,452,797	\$9,750,761	\$297,964	Budget: \$297,963.98 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K12-35724 Parking Structure	\$3,400,000	\$3,400,000		
K13-35710 Student Services	\$51,395,750	\$51,396,818	\$1,067	Budget: \$1,067.41 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K14-35711 Fusselman Hall	\$6,550,000	\$6,550,455	\$455	Budget: \$455.33 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Kentfield Campus Project List				
K15-35712 Learning Resources Center	\$32,313,552	\$32,324,910	\$11,357	Budget: \$11,357.13 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K18-35725 Demolition of Kent Avenue Maintenance Facilities	\$700,000	\$713,801	\$13,801	Budget: \$13,801.25 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
K99-35799 Campus Contingency - Kentfield Campus	\$6,150,000	\$6,150,000		
Total Kentfield Campus Budget	\$147,161,792	\$147,605,596	\$443,804	
Indian Valley Campus Project List				
I21-35617 Organic Farm/Garden Enhancements	\$3,041,155	\$3,147,593	\$106,437	Budget: \$106,437.35 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
I22-35614 Maintenance & Operations Building	\$0	\$0		
I23-35615 Storage	\$0	\$0		
I24-35611 New Aquatics Center	\$0	\$0		
I25-35612 ADA Barrier Removal/Site Improvements	\$8,451,741	\$8,602,242	\$150,501	Budget: \$150,500.73 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Indian Valley Campus Project List				
I26-35610 Jonas Center and Building 18	\$11,409,989	\$11,453,457	\$43,469	Budget: \$43,468.56 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
I47-35619 Building 27 (Dental, EMT, Court Reporting, Library)	\$1,350,000	\$1,350,000		
I49-35618 Pomo Cluster	\$11,059,000	\$11,181,160	\$122,160	Budget: \$122,160.47 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
I50-35613 Admin Cluster	\$5,202,045	\$5,357,171	\$155,127	Budget: \$155,126.96 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
I51-35620 New Miwok Center	\$26,266,188	\$26,383,060	\$116,872	Budget: \$116,871.60 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
I52 IVC Tree Study and Removal Project	\$0	\$0		
I53 Building 18 (Ohlone Cluster)	\$0	\$0		
I54 Building 21 (Old Pool Building)	\$0	\$0		
I55-35616 Outdoor Amphitheater	\$91,865	\$94,410	\$2,545	Budget: \$2,545.19 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

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Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
Indian Valley Campus Project List				
I56-35622 Building 12	\$1,500,000	\$1,500,000		
I57-35623 Demolition Project	\$2,387,342	\$2,450,879	\$63,537	Budget: \$63,537.27 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
I58-35624 Building 17	\$1,250,000	\$1,251,139	\$1,139	Budget: \$1,139.16 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
I99-35699 Campus Contingency - Indian Valley Campus	\$1,955,158	\$1,955,158		
Total Indian Valley Campus Budget	\$73,964,482	\$74,726,270	\$761,787	
District and District-Wide Project List				
D53-35111 Environmental Impact Report	\$895,668	\$897,390	\$1,722	Budget: \$1,721.69 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
D54-35112 Information Technology	\$7,737,725	\$7,775,316	\$37,590	Budget: \$37,590.22 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
D55-35113 Instructional and Other Equipment	\$16,923,397	\$16,953,978	\$30,581	Budget: \$30,580.97 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

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Measure B Bond Program

Revision #5 Overhead Allocation for 8/21/2018 Board meeting

Category/Project	Approved Budget	Proposed Budget	Proposed Revision	Reason
District and District-Wide Project List				
D59-35110 Campus Security	\$1,015,060	\$1,028,047	\$12,988	Budget: \$12,987.60 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
D60-35114 Property Acquisition	\$3,000,000	\$3,000,000		
D98-35510 Program Management, District Staff	\$7,019,262	\$5,730,790	(\$1,288,471)	Budget: \$1,288,471.33 is being transferred to projects with expense activity during the period of June 1, 2017 through May 31, 2018 to accommodate the allocation of program management, legal, District office labor and related expenses paid in the period of June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.
D99-35599 District Wide/Program Contingency	\$8,124,722	\$8,124,722		
Total District/District-Wide (Campus) Budget	\$44,715,834	\$43,510,244	(\$1,205,591)	
Totals:	\$265,842,109	\$265,842,109	\$0	

Rounding factors may apply

Summary of Current Changes

Measure B Bond Program

Revision #5 Overhead Allocation for 8/21/2018 Board meeting

Project#/Rev	Description
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D53-35111 Environmental Impact Report

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$1,721.69

From: \$895,668.41

To: \$897,390.10

Reason: \$1,721.69 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

D54-35112 Information Technology

Revision: 5 Aug 21 2018

Budget (Bond A-1) Change Amount: \$37,590.22

From: \$7,737,725.32

To: \$7,775,315.54

Reason: \$37,590.22 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

D55-35113 Instructional and Other Equipment

Revision: 5 Aug 21 2018

Budget (Bond A-1) Change Amount: \$30,580.97

From: \$14,400,683.22

To: \$14,431,264.19

Reason: \$30,580.97 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

D59-35110 Campus Security

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$12,987.60

From: \$1,015,059.63

To: \$1,028,047.23

Reason: \$12,987.60 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

Summary of Current Changes

Measure B Bond Program

Revision #5 Overhead Allocation for 8/21/2018 Board meeting

Project#/Rev	Description
D98-35510	Program Management, District Staff

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: (\$1,288,471.33)

From: \$6,732,616.12

To: \$5,444,144.79

Reason: \$1,288,471.33 is being transferred to projects with expense activity during the period of June 1, 2017 through May 31, 2018 to accommodate the allocation of program management, legal, District office labor and related expenses paid in the period of June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

I21-35617 Organic Farm/Garden Enhancements

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$106,437.35

From: \$3,041,155.48

To: \$3,147,592.83

Reason: \$106,437.35 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

I25-35612 ADA Barrier Removal/Site Improvements

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$150,500.73

From: \$8,451,740.87

To: \$8,602,241.60

Reason: \$150,500.73 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

I26-35610 Jonas Center and Building 18

Revision: 5 Aug 21 2018

Budget (Bond A-1) Change Amount: \$43,468.56

From: \$11,409,988.68

To: \$11,453,457.24

Reason: \$43,468.56 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

Summary of Current Changes

Measure B Bond Program

Revision #5 Overhead Allocation for 8/21/2018 Board meeting

Project#/Rev	Description
I49-35618	Pomo Cluster

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$122,160.47

From: \$11,059,000.00

To: \$11,181,160.47

Reason: \$122,160.47 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

I50-35613	Admin Cluster
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$155,126.96

From: \$5,202,044.51

To: \$5,357,171.47

Reason: \$155,126.96 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

I51-35620	New Miwok Center
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$116,871.60

From: \$26,266,188.14

To: \$26,383,059.74

Reason: \$116,871.60 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

I55-35616	Outdoor Amphitheater
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$2,545.19

From: \$91,864.60

To: \$94,409.79

Reason: \$2,545.19 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

Summary of Current Changes

Measure B Bond Program

Revision #5 Overhead Allocation for 8/21/2018 Board meeting

Project#/Rev	Description
I57-35623	Demolition Project

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$63,537.27

From: \$2,387,341.71

To: \$2,450,878.98

Reason: \$63,537.27 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

I58-35624	Building 17
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$1,139.16

From: \$1,250,000.00

To: \$1,251,139.16

Reason: \$1,139.16 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

K01-35717	Child Study Center
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$1,040.61

From: \$270,000.00

To: \$271,040.61

Reason: \$1,040.61 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

K02-35713	PE Complex/Pool Renovations
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$10,927.80

From: \$2,432,195.19

To: \$2,443,122.99

Reason: \$10,927.80 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

Summary of Current Changes

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Revision #5 Overhead Allocation for 8/21/2018 Board meeting

Project#/Rev	Description
K03-35718	Performing Arts

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$1,810.65

From: \$520,000.00

To: \$521,810.65

Reason: \$1,810.65 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

K04-35719	Fine Arts
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$401.56

From: \$670,000.00

To: \$670,401.56

Reason: \$401.56 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

K06-35720	Science Math & Nursing
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$2,760.42

From: \$1,360,000.00

To: \$1,362,760.42

Reason: \$2,760.42 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

K07-35721	Maintenance & Operations Building and District Warehouse
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$48,159.99

From: \$15,215,798.49

To: \$15,263,958.48

Reason: \$48,159.99 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

Summary of Current Changes

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Revision #5 Overhead Allocation for 8/21/2018 Board meeting

Project#/Rev	Description
K08-35722	Village Square Replacement

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$57.27

From: \$3,600,000.00

To: \$3,600,057.27

Reason: \$57.27 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

K09-35714 Site Improvements and Utilities

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$53,926.95

From: \$4,580,884.26

To: \$4,634,811.21

Reason: \$53,926.95 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

K10-35723 Academic Center Expansion

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$73.21

From: \$7,550,000.00

To: \$7,550,073.21

Reason: \$73.21 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

K11-35715 Athletic Synthetic Turf Fields and Restroom/Storage Facilities

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$297,963.98

From: \$9,452,797.48

To: \$9,750,761.46

Reason: \$297,963.98 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

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Revision #5 Overhead Allocation for 8/21/2018 Board meeting

Project#/Rev	Description
K13-35710	Student Services

Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$1,067.41

From: \$51,395,750.19

To: \$51,396,817.60

Reason: \$1,067.41 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

K14-35711	Fusselman Hall
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$455.33

From: \$6,550,000.00

To: \$6,550,455.33

Reason: \$455.33 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

K15-35712	Learning Resources Center
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$11,357.13

From: \$32,313,552.48

To: \$32,324,909.61

Reason: \$11,357.13 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.

K18-35725	Demolition of Kent Avenue Maintenance Facilities
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Revision: 5 Aug 21 2018

Budget (Bond) Change Amount: \$13,801.25

From: \$700,000.00

To: \$713,801.25

Reason: \$13,801.25 is being transferred from D98-35510 (Program Management, District Staff) to accommodate the allocation of program management, legal, District office labor and related expenses paid June 1, 2017 through May 31, 2018 for capitalization purposes. Expense transfers have already taken place.